

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408746) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH  
**ALOKASI** Rp. 2,573,011,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
013.07.BF	Program Penegakan dan Pelayanan Hukum			2,573,011,000	
5253	Penyelenggaraan Kekayaan Intelektual di Kantor Wilayah			2,573,011,000	
5253.BDC	Fasilitas dan Pembinaan Masyarakat[Base Line]	1450.0 Orang		2,212,799,000	
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	Lokasi : KOTA SEMARANG				
5253.BDC.001	Diseminasi Kekayaan Intelektual di Wilayah	700.0 Orang		1,316,622,000	
051	Persiapan Pemberdayaan KI di Wilayah			4,260,000	U
A	Tanpa Sub Komponen			4,260,000	
521211	Belanja Bahan			4,260,000	PNP
	(KPPN.026-Semarang I )				
	- Konsumsi Makan [20 ORG x 3 KALI]	60.0 OK	55,000	3,300,000	
	- Konsumsi Kudapan [20 ORG x 3 KALI]	60.0 OK	16,000	960,000	
052	Pelaksanaan Pemberdayaan KI di Wilayah			1,301,772,000	U
A	Promosi dan Diseminasi Indikasi Geografis			499,170,000	
521211	Belanja Bahan			60,000,000	PNP
	(KPPN.026-Semarang I )				
	- ATK	6.0 PKT	1,000,000	6,000,000	
	- Backdrop/Spanduk/Banner [2 PKT x 6 KEG]	12.0 PKT	500,000	6,000,000	
	- Seminar Kit [50 ORG x 1 PKT x 6 KEG]	300.0 OP	150,000	45,000,000	
	- Penggandaan/Penjilidan	6.0 PKT	500,000	3,000,000	
522151	Belanja Jasa Profesi			12,000,000	PNP
	(KPPN.026-Semarang I )				
	- Honorarium Narasumber Eselon II Eksternal [1 ORG x 2 JAM x 6 KEG]	12.0 OJ	1,000,000	12,000,000	
524111	Belanja Perjalanan Dinas Biasa			65,220,000	PNP
	(KPPN.026-Semarang I )				
	- Uang Harian [6 ORG x 2 HR x 6 KEG]	72.0 OH	370,000	26,640,000	
	- Biaya Penginapan Eselon II [1 ORG x 1 HR x 6 KEG]	6.0 OH	1,400,000	8,400,000	
	- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 6 KEG]	6.0 OH	950,000	5,700,000	
	- Biaya Penginapan Eselon IV/Gol. III [4 ORG x 1 HR x 6 KEG]	24.0 OH	600,000	14,400,000	
	- Uang Representasi Eselon II [1 ORG x 2 HR x 6 KEG]	12.0 OH	150,000	1,800,000	
	- Transportasi Darat Antar Kabupaten [6 ORG x 1 KALI x 6 KEG]	36.0 OK	230,000	8,280,000	

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**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(013)**  
**(07)**  
**(408746)**  
Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I )			361,950,000	PNP
	> Peserta			156,000,000	
	- Paket Meeting Fullday [50 ORG x 1 PKT x 6 KEG]	300.0 OP	275,000	82,500,000	
	- Uang Harian Fullday [50 ORG x 1 HR x 6 KEG]	300.0 OP	95,000	28,500,000	
	- Uang Transport Peserta [50 ORG x 1 KALI x 6 KEG]	300.0 OK	150,000	45,000,000	
	> Panitia			75,300,000	
	- Paket Meeting Fullday [5 ORG x 1 PKT x 6 KEG]	30.0 OP	275,000	8,250,000	
	- Uang Harian Fullday [5 ORG x 1 HR x 6 KEG]	30.0 OP	95,000	2,850,000	
	- Uang Harian [5 ORG x 2 HR x 6 KEG]	60.0 OH	370,000	22,200,000	
	- Biaya Penginapan Panitia [5 ORG x 2 HR x 6 KEG]	60.0 OH	600,000	36,000,000	
	- Uang Transport Panitia [5 ORG x 1 KALI x 6 KEG]	30.0 OK	200,000	6,000,000	
	> Narasumber Pusat			68,280,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 6 KEG]	12.0 OP	275,000	3,300,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 6 KEG]	12.0 OH	95,000	1,140,000	
	- Uang Harian Narasumber Internal Eselon II/III [2 ORG x 2 HR x 6 KEG]	24.0 OH	370,000	8,880,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [2 ORG x 2 HR x 6 KEG]	24.0 OH	950,000	22,800,000	
	- Tiket Pesawat Narasumber Internal (PP) [2 ORG x 6 KEG]	12.0 OK	2,000,000	24,000,000	
	- Taksi Jakarta (PP) [2 ORG x 2 KALI x 6 KEG]	24.0 OK	250,000	6,000,000	
	- Taksi Semarang (PP) [2 ORG x 2 KALI x 6 KEG]	24.0 OK	90,000	2,160,000	
	> Narasumber Daerah			32,250,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 6 KEG]	12.0 OP	275,000	3,300,000	
	- Uang Harian Narasumber Eksternal Eselon II/III [1 ORG x 2 HR x 6 KEG]	12.0 OH	370,000	4,440,000	
	- Biaya Penginapan Narasumber Eksternal Eselon II/III [1 ORG x 1 HR x 6 KEG]	6.0 OH	950,000	5,700,000	
	- Uang Harian Fullday Narasumber Internal Eselon II/III [1 ORG x 1 HR x 6 KEG]	6.0 OH	95,000	570,000	
	- Uang Harian Narasumber Internal Eselon II/III [1 ORG x 2 HR x 6 KEG]	12.0 OH	370,000	4,440,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [1 ORG x 2 HR x 6 KEG]	12.0 OH	950,000	11,400,000	
	- Uang Transport Narasumber [2 ORG x 1 KALI x 6 KEG]	12.0 OK	200,000	2,400,000	
	> Moderator			30,120,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 6 KEG]	12.0 OP	275,000	3,300,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 6 KEG]	12.0 OH	95,000	1,140,000	
	- Uang Harian Moderator Internal [2 ORG x 2 HR x 6 KEG]	24.0 OH	370,000	8,880,000	
	- Biaya Penginapan Moderator Internal [2 ORG x 2 HR x 6 KEG]	24.0 OH	600,000	14,400,000	
	- Uang Transport Moderator [2 ORG x 1 KALI x 6 KEG]	12.0 OK	200,000	2,400,000	
<b>B</b>	<b>Promosi dan Diseminasi Kekayaan Intelektual Komunal</b>			<b>266,820,000</b>	

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**UNIT KERJA**  
**ALOKASI**

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Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - ATK [2 PKT x 1 KEG] - Backdrop/Spanduk/Banner [2 PKT x 2 KEG] - Seminar Kit [100 ORG x 1 PKT x 2 KEG] - Penggandaan/Penjilidan	2.0 PKT 4.0 PKT 200.0 OP 2.0 PKT	1,000,000 500,000 150,000 500,000	35,000,000 2,000,000 2,000,000 30,000,000 1,000,000	PNP
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I ) - Honorarium Narasumber Eselon II Eksternal [2 ORG x 2 JAM x 2 KEG]	8.0 OJ	1,000,000	8,000,000	PNP
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I ) - Uang Harian [6 ORG x 2 HR x 2 KEG] - Biaya Penginapan Eselon II [1 ORG x 1 HR x 2 KEG] - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 2 KEG] - Biaya Penginapan Eselon IV/Gol. III [4 ORG x 1 HR x 2 KEG] - Uang Representasi Eselon II [1 ORG x 2 HR x 2 KEG] - Transportasi Darat Antar Kabupaten [6 ORG x 1 KALI x 2 KEG]	24.0 OH 2.0 OH 2.0 OH 8.0 OH 4.0 OH 12.0 OK	370,000 1,400,000 950,000 600,000 150,000 230,000	21,740,000 8,880,000 2,800,000 1,900,000 4,800,000 600,000 2,760,000	PNP

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**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408746) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH  
**ALOKASI** Rp. 2,573,011,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I )			202,080,000	PNP
	> Peserta			104,000,000	
	- Paket Meeting Fullday [100 ORG x 1 PKT x 2 KEG]	200.0 OP	275,000	55,000,000	
	- Uang Harian Fullday [100 ORG x 1 HR x 2 KEG]	200.0 OP	95,000	19,000,000	
	- Uang Transport Peserta [100 ORG x 1 KALI x 2 KEG]	200.0 OK	150,000	30,000,000	
	> Panitia			50,200,000	
	- Paket Meeting Fullday [10 ORG x 1 PKT x 2 KEG]	20.0 OP	275,000	5,500,000	
	- Uang Harian Fullday [10 ORG x 1 HR x 2 KEG]	20.0 OP	95,000	1,900,000	
	- Uang Harian [10 ORG x 2 HR x 2 KEG]	40.0 OH	370,000	14,800,000	
	- Biaya Penginapan Panitia [10 ORG x 2 HR x 2 KEG]	40.0 OH	600,000	24,000,000	
	- Uang Transport Panitia [10 ORG x 1 KALI x 2 KEG]	20.0 OK	200,000	4,000,000	
	> Narasumber Pusat			22,760,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 2 KEG]	4.0 OP	275,000	1,100,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 2 KEG]	4.0 OH	95,000	380,000	
	- Uang Harian Narasumber Internal Eselon II/III [2 ORG x 2 HR x 2 KEG]	8.0 OH	370,000	2,960,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [2 ORG x 2 HR x 2 KEG]	8.0 OH	950,000	7,600,000	
	- Tiket Pesawat Narasumber Internal (PP) [2 ORG x 2 KEG]	4.0 OK	2,000,000	8,000,000	
	- Taksi Jakarta (PP) [2 ORG x 2 KALI x 2 KEG]	8.0 OK	250,000	2,000,000	
	- Taksi Semarang (PP) [2 ORG x 2 KALI x 2 KEG]	8.0 OK	90,000	720,000	
	> Narasumber Daerah			15,080,000	
	- Paket Meeting Fullday [3 ORG x 1 PKT x 2 KEG]	6.0 OP	275,000	1,650,000	
	- Uang Harian Narasumber Eksternal Eselon II/III [2 ORG x 2 HR x 2 KEG]	8.0 OH	370,000	2,960,000	
	- Biaya Penginapan Narasumber Eksternal Eselon II/III [2 ORG x 1 HR x 2 KEG]	4.0 OH	950,000	3,800,000	
	- Uang Harian Fullday Narasumber Internal Eselon II/III [1 ORG x 1 HR x 2 KEG]	2.0 OH	95,000	190,000	
	- Uang Harian Narasumber Internal Eselon II/III [1 ORG x 2 HR x 2 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [1 ORG x 2 HR x 2 KEG]	4.0 OH	950,000	3,800,000	
	- Uang Transport Narasumber [3 ORG x 1 KALI x 2 KEG]	6.0 OK	200,000	1,200,000	
	> Moderator			10,040,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 2 KEG]	4.0 OP	275,000	1,100,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 2 KEG]	4.0 OH	95,000	380,000	
	- Uang Harian Moderator Internal [2 ORG x 2 HR x 2 KEG]	8.0 OH	370,000	2,960,000	
	- Biaya Penginapan Moderator Internal [2 ORG x 2 HR x 2 KEG]	8.0 OH	600,000	4,800,000	
	- Uang Transport Moderator [2 ORG x 1 KALI x 2 KEG]	4.0 OK	200,000	800,000	
C	Workshop/Sosialisasi Promosi dan Diseminasi Kekayaan Intelektual Lainnya			266,820,000	

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Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - ATK [2 PKT x 1 KEG] - Backdrop/Spanduk/Banner [2 PKT x 2 KEG] - Seminar Kit [100 ORG x 1 PKT x 2 KEG] - Penggandaan/Penjilidan			35,000,000	PNP
		2.0 PKT	1,000,000	2,000,000	
		4.0 PKT	500,000	2,000,000	
		200.0 OP	150,000	30,000,000	
		2.0 PKT	500,000	1,000,000	
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I ) - Honorarium Narasumber Eselon II Eksternal [2 ORG x 2 JAM x 2 KEG]	8.0 OJ	1,000,000	8,000,000	PNP
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I ) - Uang Harian [6 ORG x 2 HR x 2 KEG] - Biaya Penginapan Eselon II [1 ORG x 1 HR x 2 KEG] - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 2 KEG] - Biaya Penginapan Eselon IV/Gol. III [4 ORG x 1 HR x 2 KEG] - Uang Representasi Eselon II [1 ORG x 2 HR x 2 KEG] - Transportasi Darat Antar Kabupaten [6 ORG x 1 KALI x 2 KEG]			21,740,000	PNP
		24.0 OH	370,000	8,880,000	
		2.0 OH	1,400,000	2,800,000	
		2.0 OH	950,000	1,900,000	
		8.0 OH	600,000	4,800,000	
		4.0 OH	150,000	600,000	
		12.0 OK	230,000	2,760,000	

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		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I )			202,080,000	PNP
	> Peserta			104,000,000	
	- Paket Meeting Fullday [100 ORG x 1 PKT x 2 KEG]	200.0 OP	275,000	55,000,000	
	- Uang Harian Fullday [100 ORG x 1 HR x 2 KEG]	200.0 OP	95,000	19,000,000	
	- Uang Transport Peserta [100 ORG x 1 KALI x 2 KEG]	200.0 OK	150,000	30,000,000	
	> Panitia			50,200,000	
	- Paket Meeting Fullday [10 ORG x 1 PKT x 2 KEG]	20.0 OP	275,000	5,500,000	
	- Uang Harian Fullday [10 ORG x 1 HR x 2 KEG]	20.0 OP	95,000	1,900,000	
	- Uang Harian [10 ORG x 2 HR x 2 KEG]	40.0 OH	370,000	14,800,000	
	- Biaya Penginapan Panitia [10 ORG x 2 HR x 2 KEG]	40.0 OH	600,000	24,000,000	
	- Uang Transport Panitia [10 ORG x 1 KALI x 2 KEG]	20.0 OK	200,000	4,000,000	
	> Narasumber Pusat			22,760,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 2 KEG]	4.0 OP	275,000	1,100,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 2 KEG]	4.0 OH	95,000	380,000	
	- Uang Harian Narasumber Internal Eselon II/III [2 ORG x 2 HR x 2 KEG]	8.0 OH	370,000	2,960,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [2 ORG x 2 HR x 2 KEG]	8.0 OH	950,000	7,600,000	
	- Tiket Pesawat Narasumber Internal (PP) [2 ORG x 2 KEG]	4.0 OK	2,000,000	8,000,000	
	- Taksi Jakarta (PP) [2 ORG x 2 KALI x 2 KEG]	8.0 OK	250,000	2,000,000	
	- Taksi Semarang (PP) [2 ORG x 2 KALI x 2 KEG]	8.0 OK	90,000	720,000	
	> Narasumber Daerah			15,080,000	
	- Paket Meeting Fullday [3 ORG x 1 PKT x 2 KEG]	6.0 OP	275,000	1,650,000	
	- Uang Harian Narasumber Eksternal Eselon II/III [2 ORG x 2 HR x 2 KEG]	8.0 OH	370,000	2,960,000	
	- Biaya Penginapan Narasumber Eksternal Eselon II/III [2 ORG x 1 HR x 2 KEG]	4.0 OH	950,000	3,800,000	
	- Uang Harian Fullday Narasumber Internal Eselon II/III [1 ORG x 1 HR x 2 KEG]	2.0 OH	95,000	190,000	
	- Uang Harian Narasumber Internal Eselon II/III [1 ORG x 2 HR x 2 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [1 ORG x 2 HR x 2 KEG]	4.0 OH	950,000	3,800,000	
	- Uang Transport Narasumber [3 ORG x 1 KALI x 2 KEG]	6.0 OK	200,000	1,200,000	
	> Moderator			10,040,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 2 KEG]	4.0 OP	275,000	1,100,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 2 KEG]	4.0 OH	95,000	380,000	
	- Uang Harian Moderator Internal [2 ORG x 2 HR x 2 KEG]	8.0 OH	370,000	2,960,000	
	- Biaya Penginapan Moderator Internal [2 ORG x 2 HR x 2 KEG]	8.0 OH	600,000	4,800,000	
	- Uang Transport Moderator [2 ORG x 1 KALI x 2 KEG]	4.0 OK	200,000	800,000	
D	Pelaksanaan Agenda RuKI (Guru Kekayaan Intelektual)			115,460,000	

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**UNIT KERJA** (408746) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH  
**ALOKASI** Rp. 2,573,011,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - Konsumsi Makan [50 ORG x 1 KALI x 4 KEG] - Konsumsi Kudapan [50 ORG x 1 KALI x 4 KEG] - Backdrop/Spanduk/Banner [2 PKT x 2 KEG] - Goodie Bag/Seminar Kit [50 ORG x 1 PKT x 4 KEG] - Penggandaan/Penjilidan	200.0 OK 200.0 OK 4.0 PKT 200.0 OP 4.0 PKT	55,000 16,000 500,000 150,000 250,000	47,200,000 11,000,000 3,200,000 2,000,000 30,000,000 1,000,000	PNP
522141	<u>Belanja Sewa</u> (KPPN.026-Semarang I ) - Sewa Booth [1 PKT x 1 KEG]	1.0 PKT	15,000,000	15,000,000	PNP
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I ) - Uang Harian [14 ORG x 2 HR x 2 KEG] - Biaya Penginapan Eselon II [2 ORG x 1 HR x 2 KEG] - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 2 KEG] - Biaya Penginapan Eselon IV/Gol. III [11 ORG x 1 HR x 2 KEG] - Uang Representasi Eselon II [2 ORG x 2 HR x 2 KEG] - Transportasi Darat Antar Kabupaten [14 ORG x 1 KALI x 2 KALI]	56.0 OH 4.0 OH 2.0 OH 22.0 OH 8.0 OH 28.0 OK	370,000 1,400,000 950,000 600,000 150,000 230,000	49,060,000 20,720,000 5,600,000 1,900,000 13,200,000 1,200,000 6,440,000	PNP
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.026-Semarang I ) - Transport Lokal [14 ORG x 1 KALI x 2 KEG]	28.0 OK	150,000	4,200,000	PNP
E	<i>Penyebarluasan Informasi Kekayaan Intelektual</i>			153,502,000	
521111	<u>Belanja Keperluan Perkantoran</u> (KPPN.026-Semarang I ) - Lisensi Aplikasi Video Conference [1 PKT x 8 KEG]	8.0 PKT	2,250,000	18,000,000	PNP
522141	<u>Belanja Sewa</u> (KPPN.026-Semarang I ) - Sewa Booth [1 PKT x 1 KEG] - Sewa Videotron [1 PKT x 1 KEG] - Sewa Billboard [1 PKT x 1 KEG] - Perlengkapan Pameran [1 PKT x 1 KEG]	1.0 PKT 1.0 PKT 1.0 PKT 1.0 PKT	20,000,000 20,000,000 30,000,000 15,502,000	85,502,000 20,000,000 20,000,000 30,000,000 15,502,000	PNP
522191	<u>Belanja Jasa Lainnya</u> (KPPN.026-Semarang I ) - Talkshow di Media (Televisi) [1 PKT x 5 KEG]	5.0 PKT	10,000,000	50,000,000	PNP
<b>053</b>	<b>Monitoring dan Evaluasi Pemberdayaan KI di Wilayah</b>			<b>10,590,000</b>	<b>U</b>
A	<i>Tanpa Sub Komponen</i>			10,590,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408746) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH  
**ALOKASI** Rp. 2,573,011,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - Konsumsi Makan [10 ORG x 4 KALI] - Konsumsi Kudapan [10 ORG x 4 KALI]	40.0 OK 40.0 OK	55,000 16,000	2,840,000 2,200,000 640,000	PNP
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I ) - Honorarium Narasumber Eselon II Eksternal [1 ORG x 2 JAM x 2 KEG]	4.0 OJ	1,000,000	4,000,000	PNP
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.026-Semarang I ) - Transport Lokal Peserta [5 ORG x 5 KALI]	25.0 OK	150,000	3,750,000 3,750,000	PNP
<b>5253.BDC.002</b>	<b>Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah</b>	<b>150.0 Orang</b>		<b>217,849,000</b>	
<b>051</b>	<b>Persiapan Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah</b>			<b>1,244,000</b>	<b>U</b>
<b>A</b>	<i>Tanpa Sub Komponen</i>			<i>1,244,000</i>	
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - Konsumsi Makan [7 ORG x 2 KALI] - Konsumsi Kudapan [7 ORG x 2 KALI] - Penggandaan/Penjilidan	14.0 OK 14.0 OK 1.0 PKT	55,000 16,000 250,000	1,244,000 770,000 224,000 250,000	PNP
<b>052</b>	<b>Edukasi Pencegahan Pelanggaran HKI ke Pelaku Usaha di Wilayah</b>			<b>83,195,000</b>	<b>U</b>
<b>A</b>	<i>Tanpa Sub Komponen</i>			<i>83,195,000</i>	
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - ATK - Backdrop/Spanduk/Banner [2 PKT x 1 KEG] - Seminar Kit [50 ORG x 1 PKT x 1 KEG] - Penggandaan/Penjilidan	1.0 PKT 2.0 PKT 50.0 OP 1.0 PKT	1,000,000 500,000 150,000 500,000	10,000,000 1,000,000 1,000,000 7,500,000 500,000	PNP
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I ) - Honorarium Narasumber Eselon II Eksternal [1 ORG x 2 JAM x 1 KEG]	2.0 OJ	1,000,000	2,000,000	PNP
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I ) - Uang Harian [6 ORG x 2 HR x 1 KEG] - Biaya Penginapan Eselon II [1 ORG x 1 HR x 1 KEG] - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 1 KEG] - Biaya Penginapan Eselon IV/Gol. III [4 ORG x 1 HR x 1 KEG] - Uang Representasi Eselon II [1 ORG x 2 HR x 1 KEG] - Transportasi Darat Antar Kabupaten [6 ORG x 1 KALI x 1 KEG]	12.0 OH 1.0 OH 1.0 OH 4.0 OH 2.0 OH 6.0 OK	370,000 1,400,000 950,000 600,000 150,000 230,000	10,870,000 4,440,000 1,400,000 950,000 2,400,000 300,000 1,380,000	PNP



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408746) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH  
**ALOKASI** Rp. 2,573,011,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I )			60,325,000	PNP
	> Peserta			26,000,000	
	- Paket Meeting Fullday [50 ORG x 1 PKT x 1 KEG]	50.0 OP	275,000	13,750,000	
	- Uang Harian Fullday [50 ORG x 1 HR x 1 KEG]	50.0 OP	95,000	4,750,000	
	- Uang Transport Peserta [50 ORG x 1 KALI x 1 KEG]	50.0 OK	150,000	7,500,000	
	> Panitia			12,550,000	
	- Paket Meeting Fullday [5 ORG x 1 PKT x 1 KEG]	5.0 OP	275,000	1,375,000	
	- Uang Harian Fullday [5 ORG x 1 HR x 1 KEG]	5.0 OP	95,000	475,000	
	- Uang Harian [5 ORG x 2 HR x 1 KEG]	10.0 OH	370,000	3,700,000	
	- Biaya Penginapan Panitia [5 ORG x 2 HR x 1 KEG]	10.0 OH	600,000	6,000,000	
	- Uang Transport Panitia [5 ORG x 1 KALI x 1 KEG]	5.0 OK	200,000	1,000,000	
	> Narasumber Pusat			11,380,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 1 KEG]	2.0 OP	275,000	550,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 1 KEG]	2.0 OH	95,000	190,000	
	- Uang Harian Narasumber Internal Eselon II/III [2 ORG x 2 HR x 1 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [2 ORG x 2 HR x 1 KEG]	4.0 OH	950,000	3,800,000	
	- Tiket Pesawat Narasumber Internal (PP) [2 ORG x 1 KEG]	2.0 OK	2,000,000	4,000,000	
	- Taksi Jakarta (PP) [2 ORG x 2 KALI x 1 KEG]	4.0 OK	250,000	1,000,000	
	- Taksi Semarang (PP) [2 ORG x 2 KALI x 1 KEG]	4.0 OK	90,000	360,000	
	> Narasumber Daerah			5,375,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 1 KEG]	2.0 OP	275,000	550,000	
	- Uang Harian Narasumber Eksternal Eselon II/III [1 ORG x 2 HR x 1 KEG]	2.0 OH	370,000	740,000	
	- Biaya Penginapan Narasumber Eksternal Eselon II/III [1 ORG x 1 HR x 1 KEG]	1.0 OH	950,000	950,000	
	- Uang Harian Fullday Narasumber Internal Eselon II/III [1 ORG x 1 HR x 1 KEG]	1.0 OH	95,000	95,000	
	- Uang Harian Narasumber Internal Eselon II/III [1 ORG x 2 HR x 1 KEG]	2.0 OH	370,000	740,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [1 ORG x 2 HR x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Transport Narasumber [2 ORG x 1 KALI x 1 KEG]	2.0 OK	200,000	400,000	
	> Moderator			5,020,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 1 KEG]	2.0 OP	275,000	550,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 1 KEG]	2.0 OH	95,000	190,000	
	- Uang Harian Moderator Internal [2 ORG x 2 HR x 1 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Moderator Internal [2 ORG x 2 HR x 1 KEG]	4.0 OH	600,000	2,400,000	
	- Uang Transport Moderator [2 ORG x 1 KALI x 1 KEG]	2.0 OK	200,000	400,000	
<b>053</b>	<b>Edukasi Pencegahan Pelanggaran HKI ke Perguruan Tinggi di Wilayah</b>			<b>133,410,000</b>	<b>U</b>
A	Tanpa Sub Komponen			133,410,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(013)**  
**(07)**  
**(408746)**  
Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I )			17,500,000	PNP
	- ATK	1.0 PKT	1,000,000	1,000,000	
	- Backdrop/Spanduk/Banner [2 PKT x 1 KEG]	2.0 PKT	500,000	1,000,000	
	- Seminar Kit [100 ORG x 1 PKT x 1 KEG]	100.0 OP	150,000	15,000,000	
	- Penggandaan/Penjilidan	1.0 PKT	500,000	500,000	
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I )			4,000,000	PNP
	- Honorarium Narasumber Eselon II Eksternal [2 ORG x 2 JAM x 1 KEG]	4.0 OJ	1,000,000	4,000,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I )			10,870,000	PNP
	- Uang Harian [6 ORG x 2 HR x 1 KEG]	12.0 OH	370,000	4,440,000	
	- Biaya Penginapan Eselon II [1 ORG x 1 HR x 1 KEG]	1.0 OH	1,400,000	1,400,000	
	- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 1 KEG]	1.0 OH	950,000	950,000	
	- Biaya Penginapan Eselon IV/Gol. III [4 ORG x 1 HR x 1 KEG]	4.0 OH	600,000	2,400,000	
	- Uang Representasi Eselon II [1 ORG x 2 HR x 1 KEG]	2.0 OH	150,000	300,000	
	- Transportasi Darat Antar Kabupaten [6 ORG x 1 KALI x 1 KEG]	6.0 OK	230,000	1,380,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408746) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH  
**ALOKASI** Rp. 2,573,011,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I )			101,040,000	PNP
	> Peserta			52,000,000	
	- Paket Meeting Fullday [100 ORG x 1 PKT x 1 KEG]	100.0 OP	275,000	27,500,000	
	- Uang Harian Fullday [100 ORG x 1 HR x 1 KEG]	100.0 OP	95,000	9,500,000	
	- Uang Transport Peserta [100 ORG x 1 KALI x 1 KEG]	100.0 OK	150,000	15,000,000	
	> Panitia			25,100,000	
	- Paket Meeting Fullday [10 ORG x 1 PKT x 1 KEG]	10.0 OP	275,000	2,750,000	
	- Uang Harian Fullday [10 ORG x 1 HR x 1 KEG]	10.0 OP	95,000	950,000	
	- Uang Harian [10 ORG x 2 HR x 1 KEG]	20.0 OH	370,000	7,400,000	
	- Biaya Penginapan Panitia [10 ORG x 2 HR x 1 KEG]	20.0 OH	600,000	12,000,000	
	- Uang Transport Panitia [10 ORG x 1 KALI x 1 KEG]	10.0 OK	200,000	2,000,000	
	> Narasumber Pusat			11,380,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 1 KEG]	2.0 OP	275,000	550,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 1 KEG]	2.0 OH	95,000	190,000	
	- Uang Harian Narasumber Internal Eselon II/III [2 ORG x 2 HR x 1 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [2 ORG x 2 HR x 1 KEG]	4.0 OH	950,000	3,800,000	
	- Tiket Pesawat Narasumber Internal (PP) [2 ORG x 1 KEG]	2.0 OK	2,000,000	4,000,000	
	- Taksi Jakarta (PP) [2 ORG x 2 KALI x 1 KEG]	4.0 OK	250,000	1,000,000	
	- Taksi Semarang (PP) [2 ORG x 2 KALI x 1 KEG]	4.0 OK	90,000	360,000	
	> Narasumber Daerah			7,540,000	
	- Paket Meeting Fullday [3 ORG x 1 PKT x 1 KEG]	3.0 OP	275,000	825,000	
	- Uang Harian Narasumber Eksternal Eselon II/III [2 ORG x 2 HR x 1 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Narasumber Eksternal Eselon II/III [2 ORG x 1 HR x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian Fullday Narasumber Internal Eselon II/III [1 ORG x 1 HR x 1 KEG]	1.0 OH	95,000	95,000	
	- Uang Harian Narasumber Internal Eselon II/III [1 ORG x 2 HR x 1 KEG]	2.0 OH	370,000	740,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [1 ORG x 2 HR x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Transport Narasumber [3 ORG x 1 KALI x 1 KEG]	3.0 OK	200,000	600,000	
	> Moderator			5,020,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 1 KEG]	2.0 OP	275,000	550,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 1 KEG]	2.0 OH	95,000	190,000	
	- Uang Harian Moderator Internal [2 ORG x 2 HR x 1 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Moderator Internal [2 ORG x 2 HR x 1 KEG]	4.0 OH	600,000	2,400,000	
	- Uang Transport Moderator [2 ORG x 1 KALI x 1 KEG]	2.0 OK	200,000	400,000	
<b>5253.BDC.003</b>	<b>Fasilitasi Pendampingan Layanan Kekayaan Intelektual di Wilayah</b>	<b>600.0 Orang</b>		<b>678,328,000</b>	U
<b>051</b>	<b>Pendampingan Pengajuan Permohonan Kekayaan Intelektual di Wilayah</b>			<b>675,806,000</b>	
<b>A</b>	<i>Penerimaan Permohonan Kekayaan Intelektual</i>			229,250,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(013)**  
**(07)**  
**(408746)**  
Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - Penggandaan/Penjilidan [5 PKT x 1 KEG]	5.0 PKT	300,000	1,500,000	PNP
521219	<u>Belanja Barang Non Operasional Lainnya</u> (KPPN.026-Semarang I ) - Pengiriman Dokumen Permohonan KI [600 PKT x 1 KEG]	600.0 PKT	25,000	15,000,000	PNP
522191	<u>Belanja Jasa Lainnya</u> (KPPN.026-Semarang I ) - Layanan Helpdesk Pelayanan Publik (PPNP - MPP Mall Pelayanan Publik) [1 PKT x 1 KEG]	1.0 PKT	209,000,000	209,000,000	PNP
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.026-Semarang I ) - Transport Lokal [5 ORG x 5 KALI]	25.0 OK	150,000	3,750,000	PNP
<i>B</i>	<i>Pendampingan Pengajuan Permohonan Kekayaan Intelektual</i>			158,040,000	
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - Konsumsi Makan [30 ORG x 5 KALI] - Konsumsi Kudapan [30 ORG x 5 KALI] - Penggandaan/Penjilidan [1 PKT x 1 KEG]	150.0 OK 150.0 OK 1.0 PKT	55,000 16,000 250,000	8,250,000 2,400,000 250,000	PNP
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.026-Semarang I ) > SK TIM Klinik Kekayaan Intelektual - Penanggung Jawab [1 ORG x 12 BLN] - Ketua [1 ORG x 12 BLN] - Sekretaris [1 ORG x 12 BLN] - Anggota [12 ORG x 12 BLN]	12.0 OB 12.0 OB 12.0 OB 144.0 OB	450,000 400,000 300,000 300,000	57,000,000 5,400,000 4,800,000 3,600,000 43,200,000	PNP
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I ) - Honorarium Narasumber Eselon II Eksternal [2 ORG x 1 JAM x 2 KEG]	4.0 OJ	1,000,000	4,000,000	PNP

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(013)**  
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Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I )			83,140,000	PNP
	> Daerah (Jawa Tengah)			21,740,000	
	- Uang Harian [6 ORG x 2 HR x 2 KEG]	24.0 OH	370,000	8,880,000	
	- Biaya Penginapan Eselon II [1 ORG x 1 HR x 2 KEG]	2.0 OH	1,400,000	2,800,000	
	- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 2 KEG]	2.0 OH	950,000	1,900,000	
	- Biaya Penginapan Eselon IV/Gol. III [4 ORG x 1 HR x 2 KEG]	8.0 OH	600,000	4,800,000	
	- Uang Representasi Eselon II [1 ORG x 2 HR x 2 KEG]	4.0 OH	150,000	600,000	
	- Transportasi Darat Antar Kabupaten [6 ORG x 1 KALI x 2 KEG]	12.0 OK	230,000	2,760,000	
	> Pusat (DKI Jakarta)			61,400,000	
	- Uang Harian DKI Jakarta [5 ORG x 3 HR x 2 KEG]	30.0 OH	530,000	15,900,000	
	- Biaya Penginapan Eselon II [1 ORG x 2 HR x 2 KEG]	4.0 OH	1,400,000	5,600,000	
	- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 2 KEG]	4.0 OH	950,000	3,800,000	
	- Biaya Penginapan Eselon IV/Gol. III [3 ORG x 2 HR x 2 KEG]	12.0 OH	700,000	8,400,000	
	- Tiket Semarang - Jakarta (PP) [5 ORG x 2 KEG]	10.0 OK	2,000,000	20,000,000	
	- Taksi Jakarta (PP) [5 ORG x 2 KALI x 2 KEG]	20.0 OK	250,000	5,000,000	
	- Taksi Semarang (PP) [5 ORG x 2 KALI x 2 KEG]	20.0 OK	90,000	1,800,000	
	- Uang Representasi Eselon II [1 ORG x 3 HR x 2 KEG]	6.0 OH	150,000	900,000	
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.026-Semarang I )			3,000,000	PNP
	- Transport Lokal [5 ORG x 4 KALI]	20.0 OK	150,000	3,000,000	
C	<i>Koordinasi dengan Instansi Terkait</i>			183,540,000	
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I )			3,090,000	PNP
	- Konsumsi Makan [20 ORG x 2 KALI]	40.0 OK	55,000	2,200,000	
	- Konsumsi Kudapan [20 ORG x 2 KALI]	40.0 OK	16,000	640,000	
	- Penggandaan/Penjilidan [1 PKT x 1 KEG]	1.0 PKT	250,000	250,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(013)**  
**(07)**  
**(408746)**  
Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP	
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)	(6)	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I )			177,150,000	PNP	
	> Daerah (Jawa Tengah)			54,350,000		
	- Uang Harian [6 ORG x 2 HR x 5 KEG]	60.0 OH	370,000	22,200,000		
	- Biaya Penginapan Eselon II [1 ORG x 1 HR x 5 KEG]	5.0 OH	1,400,000	7,000,000		
	- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 5 KEG]	5.0 OH	950,000	4,750,000		
	- Biaya Penginapan Eselon IV/Gol. III [4 ORG x 1 HR x 5 KEG]	20.0 OH	600,000	12,000,000		
	- Uang Representasi Eselon II [1 ORG x 2 HR x 5 KEG]	10.0 OH	150,000	1,500,000		
	- Transportasi Darat Antar Kabupaten [6 ORG x 1 KALI x 5 KEG]	30.0 OK	230,000	6,900,000		
	> Pusat (DKI Jakarta)			122,800,000		
	- Uang Harian DKI Jakarta [5 ORG x 3 HR x 4 KEG]	60.0 OH	530,000	31,800,000		
	- Biaya Penginapan Eselon II [1 ORG x 2 HR x 4 KEG]	8.0 OH	1,400,000	11,200,000		
	- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 4 KEG]	8.0 OH	950,000	7,600,000		
	- Biaya Penginapan Eselon IV/Gol. III [3 ORG x 2 HR x 4 KEG]	24.0 OH	700,000	16,800,000		
	- Tiket Semarang - Jakarta (PP) [5 ORG x 4 KEG]	20.0 OK	2,000,000	40,000,000		
	- Taksi Jakarta (PP) [5 ORG x 2 KALI x 4 KEG]	40.0 OK	250,000	10,000,000		
	- Taksi Semarang (PP) [5 ORG x 2 KALI x 4 KEG]	40.0 OK	90,000	3,600,000		
	- Uang Representasi Eselon II [1 ORG x 3 HR x 4 KEG]	12.0 OH	150,000	1,800,000		
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.026-Semarang I )			3,300,000		PNP
	- Transport Lokal [5 ORG x 4 KALI]	20.0 OK	150,000	3,000,000		
	- Uang Representasi [1 ORG x 1 KALI x 4 KEG]	4.0 OH	75,000	300,000		
D	<i>Mobile IP Clinic di Wilayah</i>			104,976,000		
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I )			14,280,000	PNP	
	- ATK	3.0 PKT	500,000	1,500,000		
	- Konsumsi Makan [60 ORG x 3 KALI]	180.0 OK	55,000	9,900,000		
	- Konsumsi Kudapan [60 ORG x 3 KALI]	180.0 OK	16,000	2,880,000		
522141	<u>Belanja Sewa</u> (KPPN.026-Semarang I )			48,666,000	PNP	
	- Sewa Gedung Pertemuan [1 PKT x 3 KEG]	3.0 PKT	16,222,000	48,666,000		

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (07) Ditjen Kekayaan Intelektual  
**UNIT KERJA** (408746) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH  
**ALOKASI** Rp. 2,573,011,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I )			42,030,000	
	- Uang Harian [8 ORG x 2 HR x 3 KEG]	48.0 OH	370,000	17,760,000	
	- Biaya Penginapan Eselon II [1 ORG x 1 HR x 3 KEG]	3.0 OH	1,400,000	4,200,000	
	- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 3 KEG]	3.0 OH	950,000	2,850,000	
	- Biaya Penginapan Eselon IV/Gol. III [6 ORG x 1 HR x 3 KEG]	18.0 OH	600,000	10,800,000	
	- Uang Representasi Eselon II [1 ORG x 2 HR x 3 KEG]	6.0 OH	150,000	900,000	
	- Transportasi Darat Antar Kabupaten [8 ORG x 1 KALI x 3 KEG]	24.0 OK	230,000	5,520,000	
<b>052</b>	<b>Evaluasi dan Pelaporan Layanan Kekayaan Intelektual di Wilayah</b>			<b>2,522,000</b>	<b>U</b>
A	<i>Tanpa Sub Komponen</i>			2,522,000	
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I )			2,522,000	PNP
	- Konsumsi Makan [8 ORG x 4 KALI]	32.0 OK	55,000	1,760,000	
	- Konsumsi Kudapan [8 ORG x 4 KALI]	32.0 OK	16,000	512,000	
	- Penggandaan/Penjilidan [1 PKT x 1 KEG]	1.0 PKT	250,000	250,000	
<b>5253.BKB</b>	<b>Pemantauan produk[Base Line]</b>	<b>38.0 laporan</b>		<b>360,212,000</b>	
	Lokasi : KOTA SEMARANG				
<b>5253.BKB.001</b>	<b>Pemantauan Potensi Pelanggaran Hak Kekayaan Intelektual di Wilayah</b>	<b>38.0 laporan</b>		<b>360,212,000</b>	
<b>051</b>	<b>Pengawasan dan Pemantauan di Bidang Kekayaan Intelektual di Wilayah</b>			<b>231,090,000</b>	<b>U</b>
A	<i>Kerjasama Pemantauan/Pengawasan di Bidang Kekayaan Intelektual dengan Instansi Terkait</i>			130,840,000	
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I )			16,500,000	PNP
	- ATK	1.0 PKT	1,000,000	1,000,000	
	- Seminar Kit [100 ORG x 1 PKT x 1 KEG]	100.0 OP	150,000	15,000,000	
	- Penggandaan/Penjilidan	1.0 PKT	500,000	500,000	
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I )			4,000,000	PNP
	- Honorarium Narasumber Eselon II Eksternal [2 ORG x 2 JAM x 1 KEG]	4.0 OJ	1,000,000	4,000,000	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I )			9,300,000	PNP
	- Uang Harian [5 ORG x 2 HR x 1 KEG]	10.0 OH	370,000	3,700,000	
	- Biaya Penginapan Eselon II [1 ORG x 1 HR x 1 KEG]	1.0 OH	1,400,000	1,400,000	
	- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 1 KEG]	1.0 OH	950,000	950,000	
	- Biaya Penginapan Eselon IV/Gol. III [3 ORG x 1 HR x 1 KEG]	3.0 OH	600,000	1,800,000	
	- Uang Representasi Eselon II [1 ORG x 2 HR x 1 KEG]	2.0 OH	150,000	300,000	
	- Transportasi Darat Antar Kabupaten [5 ORG x 1 KALI]	5.0 OK	230,000	1,150,000	

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

**(013)**  
**(07)**  
**(408746)**  
Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I )			101,040,000	PNP
	> Peserta			52,000,000	
	- Paket Meeting Fullday [100 ORG x 1 PKT x 1 KEG]	100.0 OP	275,000	27,500,000	
	- Uang Harian Fullday [100 ORG x 1 HR x 1 KEG]	100.0 OP	95,000	9,500,000	
	- Uang Transport Peserta [100 ORG x 1 KALI x 1 KEG]	100.0 OK	150,000	15,000,000	
	> Panitia			25,100,000	
	- Paket Meeting Fullday [10 ORG x 1 PKT x 1 KEG]	10.0 OP	275,000	2,750,000	
	- Uang Harian Fullday [10 ORG x 1 HR x 1 KEG]	10.0 OP	95,000	950,000	
	- Uang Harian [10 ORG x 2 HR x 1 KEG]	20.0 OH	370,000	7,400,000	
	- Biaya Penginapan Panitia [10 ORG x 2 HR x 1 KEG]	20.0 OH	600,000	12,000,000	
	- Uang Transport Panitia [10 ORG x 1 KALI x 1 KEG]	10.0 OK	200,000	2,000,000	
	> Narasumber Pusat			11,380,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 1 KEG]	2.0 OP	275,000	550,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 1 KEG]	2.0 OH	95,000	190,000	
	- Uang Harian Narasumber Internal Eselon II/III [2 ORG x 2 HR x 1 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [2 ORG x 2 HR x 1 KEG]	4.0 OH	950,000	3,800,000	
	- Tiket Pesawat Narasumber Internal (PP) [2 ORG x 1 KEG]	2.0 OK	2,000,000	4,000,000	
	- Taksi Jakarta (PP) [2 ORG x 2 KALI x 1 KEG]	4.0 OK	250,000	1,000,000	
	- Taksi Semarang (PP) [2 ORG x 2 KALI x 1 KEG]	4.0 OK	90,000	360,000	
	> Narasumber Daerah			7,540,000	
	- Paket Meeting Fullday [3 ORG x 1 PKT x 1 KEG]	3.0 OP	275,000	825,000	
	- Uang Harian Narasumber Eksternal Eselon II/III [2 ORG x 2 HR x 1 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Narasumber Eksternal Eselon II/III [2 ORG x 1 HR x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Harian Fullday Narasumber Internal Eselon II/III [1 ORG x 1 HR x 1 KEG]	1.0 OH	95,000	95,000	
	- Uang Harian Narasumber Internal Eselon II/III [1 ORG x 2 HR x 1 KEG]	2.0 OH	370,000	740,000	
	- Biaya Penginapan Narasumber Internal Eselon II/III [1 ORG x 2 HR x 1 KEG]	2.0 OH	950,000	1,900,000	
	- Uang Transport Narasumber [3 ORG x 1 KALI x 1 KEG]	3.0 OK	200,000	600,000	
	> Moderator			5,020,000	
	- Paket Meeting Fullday [2 ORG x 1 PKT x 1 KEG]	2.0 OP	275,000	550,000	
	- Uang Harian Fullday [2 ORG x 1 HR x 1 KEG]	2.0 OH	95,000	190,000	
	- Uang Harian Moderator Internal [2 ORG x 2 HR x 1 KEG]	4.0 OH	370,000	1,480,000	
	- Biaya Penginapan Moderator Internal [2 ORG x 2 HR x 1 KEG]	4.0 OH	600,000	2,400,000	
	- Uang Transport Moderator [2 ORG x 1 KALI x 1 KEG]	2.0 OK	200,000	400,000	
<b>B</b>	<i>Pemantauan/Pengawasan Kekayaan Intelektual Lainnya</i>			100,250,000	
521211	Belanja Bahan (KPPN.026-Semarang I )			1,500,000	PNP
	- Penggandaan/Penjilidan	5.0 PKT	300,000	1,500,000	



**RINCIAN KERTAS KERJA SATKER T.A. 2024**

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**UNIT KERJA**  
**ALOKASI**

**(013)**  
**(07)**  
**(408746)**  
Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I ) - Honorarium Pemberi Keterangan Ahli/Saksi Ahli [2 ORG x 2 JAM x 1 KEG]	4.0 OK	500,000	2,000,000	PNP
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I ) - Uang Harian [5 ORG x 2 HR x 10 KEG] - Biaya Penginapan Eselon II [1 ORG x 1 HR x 10 KEG] - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 10 KEG] - Biaya Penginapan Eselon IV/III [3 ORG x 1 HR x 10 KEG] - Uang Representasi Eselon II [1 ORG x 2 HR x 10 KEG] - Transportasi Darat Antar Kabupaten [5 ORG x 10 KALI]	100.0 OH 10.0 OH 10.0 OH 30.0 OH 20.0 OH 50.0 OK	370,000 1,400,000 950,000 600,000 150,000 230,000	93,000,000 37,000,000 14,000,000 9,500,000 18,000,000 3,000,000 11,500,000	PNP
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.026-Semarang I ) - Transport Lokal [5 ORG x 5 KALI]	25.0 OK	150,000	3,750,000	PNP
<b>052</b>	<b>Pendampingan Penanganan Aduan Pelanggaran HKI di Wilayah</b>			<b>100,250,000</b>	<b>U</b>
<i>A</i>	<i>Tanpa Sub Komponen</i>			<i>100,250,000</i>	
521211	<u>Belanja Bahan</u> (KPPN.026-Semarang I ) - Penggandaan/Penjilidan	5.0 PKT	300,000	1,500,000	PNP
522151	<u>Belanja Jasa Profesi</u> (KPPN.026-Semarang I ) - Honorarium Pemberi Keterangan Ahli/Saksi Ahli [2 ORG x 2 JAM x 1 KEG]	4.0 OK	500,000	2,000,000	PNP
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.026-Semarang I ) - Uang Harian [5 ORG x 2 HR x 10 KEG] - Biaya Penginapan Eselon II [1 ORG x 1 HR x 10 KEG] - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 10 KEG] - Biaya Penginapan Eselon IV/Gol. III [3 ORG x 1 HR x 10 KEG] - Uang Representasi Eselon II [1 ORG x 2 HR x 10 KEG] - Transportasi Darat Antar Kabupaten [5 ORG x 10 KALI]	100.0 OH 10.0 OH 10.0 OH 30.0 OH 20.0 OH 50.0 OK	370,000 1,400,000 950,000 600,000 150,000 230,000	93,000,000 37,000,000 14,000,000 9,500,000 18,000,000 3,000,000 11,500,000	PNP
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.026-Semarang I ) - Transport Lokal [5 ORG x 5 KALI]	25.0 OK	150,000	3,750,000	PNP
<b>053</b>	<b>Evaluasi dan Pelaporan Penegakan Hukum KI di Wilayah</b>			<b>28,872,000</b>	<b>U</b>
<i>A</i>	<i>Tanpa Sub Komponen</i>			<i>28,872,000</i>	

**RINCIAN KERTAS KERJA SATKER T.A. 2024**

**KEMEN/LEMB**  
**UNIT ORG**  
**UNIT KERJA**  
**ALOKASI**

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**(408746)**  
Rp. 2,573,011,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
Ditjen Kekayaan Intelektual  
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM JAWA TENGAH

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2024			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	Belanja Bahan (KPPN.026-Semarang I )			2,772,000	PNP
	- Konsumsi Makan [8 ORG x 4 KALI]	32.0 OK	55,000	1,760,000	
	- Konsumsi Kudapan [8 ORG x 4 KALI]	32.0 OK	16,000	512,000	
	- Penggandaan/Penjilidan [1 PKT x 1 KEG]	1.0 PKT	500,000	500,000	
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.026-Semarang I )			26,100,000	PNP
	> Peserta			22,500,000	
	- Paket Meeting Halfday [50 ORG x 1 PKT x 1 KEG]	50.0 OP	205,000	10,250,000	
	- Uang Harian Halfday [50 ORG x 1 HR x 1 KEG]	50.0 OP	95,000	4,750,000	
	- Uang Transport Peserta [50 ORG x 1 KALI x 1 KEG]	50.0 OK	150,000	7,500,000	
	> Panitia			2,250,000	
	- Paket Meeting Halfday [5 ORG x 1 PKT x 1 KEG]	5.0 OP	205,000	1,025,000	
	- Uang Harian Halfday [5 ORG x 1 HR x 1 KEG]	5.0 OP	95,000	475,000	
	- Uang Transport Panitia [5 ORG x 1 KALI x 1 KEG]	5.0 OK	150,000	750,000	
	> Narasumber Daerah			900,000	
	- Paket Meeting Halfday [2 ORG x 1 PKT x 1 KEG]	2.0 OP	205,000	410,000	
	- Uang Harian Halfday Narasumber Internal Eselon II [1 ORG x 1 HR x 1 KEG]	1.0 OH	95,000	95,000	
	- Uang Harian Halfday Narasumber Internal Eselon III/IV [1 ORG x 1 HR x 1 KEG]	1.0 OH	95,000	95,000	
	- Uang Transport Narasumber [2 ORG x 1 KALI x 1 KEG]	2.0 OK	150,000	300,000	
	> Moderator			450,000	
	- Paket Meeting Halfday [1 ORG x 1 PKT x 1 KEG]	1.0 OP	205,000	205,000	
	- Uang Harian Halfday Moderator [1 ORG x 1 HR x 1 KEG]	1.0 OH	95,000	95,000	
	- Uang Transport Moderator [1 ORG x 1 KALI x 1 KEG]	1.0 OK	150,000	150,000	

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

Semarang, 4 Desember 2023