

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 1

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                     | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------------|-----------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|              |                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)                                                                         | (3)                    | (4)          | (5)           | (6)       |
| 135.05.BF    | Program Penegakan dan Pelayanan Hukum                                       |                        |              | 2,885,803,000 |           |
| 7121         | Penyelenggaraan Kekayaan Intelektual di Kantor Wilayah                      |                        |              | 2,885,803,000 |           |
| 7121.AEF     | Sosialisasi dan Diseminasi[Base Line]                                       | 150.0 orang            |              | 60,000,000    |           |
|              | Lokasi : KOTA SEMARANG                                                      |                        |              |               |           |
| 7121.AEF.I01 | Sosialisasi dan Edukasi Kekayaan Intelektual                                | 150.0 orang            |              | 60,000,000    |           |
| 051          | Pelaksanaan Sosialisasi dan Edukasi Kekayaan Intelektual                    |                        |              | 60,000,000    | U         |
| A            | Pelaksanaan Sosialisasi Kekayaan Intelektual                                |                        |              | 30,000,000    |           |
| 521211       | Belanja Bahan                                                               |                        |              | 11,000,000    | A PNP     |
|              | (KPPN.026-Semarang I )                                                      |                        |              |               |           |
|              | - ATK                                                                       | 1.0 PKT                | 1,000,000    | 1,000,000     | *         |
|              | - Backdrop/Spanduk/Banner [1 PKT x 1 KEG]                                   | 1.0 PKT                | 500,000      | 500,000       | *         |
|              | - Goodie Bag/Seminar Kit [75 ORG x 1 PKT x 1 KEG]                           | 75.0 OP                | 50,000       | 3,750,000     | *         |
|              | - Konsumsi Makan [75 ORG x 1 KALI]                                          | 75.0 OK                | 57,000       | 4,275,000     | *         |
|              | - Konsumsi Kudapan [75 ORG x 1 KALI]                                        | 75.0 OK                | 17,000       | 1,275,000     | *         |
|              | - Penggandaan/Penjilidan                                                    | 1.0 PKT                | 200,000      | 200,000       | *         |
| 522141       | Belanja Sewa                                                                |                        |              | 4,150,000     | A PNP     |
|              | (KPPN.026-Semarang I )                                                      |                        |              |               |           |
|              | - Sewa Gedung Pertemuan [1 UNIT x 1 HARI x 1 KEG]                           | 1.0 UH                 | 4,150,000    | 4,150,000     | *         |
| 522151       | Belanja Jasa Profesi                                                        |                        |              | 3,600,000     | A PNP     |
|              | (KPPN.026-Semarang I )                                                      |                        |              |               |           |
|              | - Honorarium Narasumber Eksternal Eselon III/setara [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ                 | 900,000      | 3,600,000     | *         |
| 524113       | Belanja Perjalanan Dinas Dalam Kota                                         |                        |              | 11,250,000    | A PNP     |
|              | (KPPN.026-Semarang I )                                                      |                        |              |               |           |
|              | - Transport Lokal Peserta [75 ORG x 1 KALI x 1 KEG]                         | 75.0 OK                | 150,000      | 11,250,000    | *         |
| B            | Pelaksanaan Edukasi Kekayaan Intelektual                                    |                        |              | 30,000,000    |           |
| 521211       | Belanja Bahan                                                               |                        |              | 11,000,000    | A PNP     |
|              | (KPPN.026-Semarang I )                                                      |                        |              |               |           |
|              | - ATK                                                                       | 1.0 PKT                | 1,000,000    | 1,000,000     | *         |
|              | - Backdrop/Spanduk/Banner [1 PKT x 1 KEG]                                   | 1.0 PKT                | 500,000      | 500,000       | *         |
|              | - Goodie Bag/Seminar Kit [75 ORG x 1 PKT x 1 KEG]                           | 75.0 OP                | 50,000       | 3,750,000     | *         |
|              | - Konsumsi Makan [75 ORG x 1 KALI]                                          | 75.0 OK                | 57,000       | 4,275,000     | *         |
|              | - Konsumsi Kudapan [75 ORG x 1 KALI]                                        | 75.0 OK                | 17,000       | 1,275,000     | *         |
|              | - Penggandaan/Penjilidan                                                    | 1.0 PKT                | 200,000      | 200,000       | *         |
| 522141       | Belanja Sewa                                                                |                        |              | 4,150,000     | A PNP     |
|              | (KPPN.026-Semarang I )                                                      |                        |              |               |           |
|              | - Sewa Gedung Pertemuan [1 UNIT x 1 HARI x 1 KEG]                           | 1.0 UH                 | 4,150,000    | 4,150,000     | *         |
| 522151       | Belanja Jasa Profesi                                                        |                        |              | 3,600,000     | A PNP     |
|              | (KPPN.026-Semarang I )                                                      |                        |              |               |           |
|              | - Honorarium Narasumber Eksternal Eselon III/setara [2 ORG x 2 JAM x 1 KEG] | 4.0 OJ                 | 900,000      | 3,600,000     | *         |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 2

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PERHITUNGAN TAHUN 2026                                                                                                                                   |                                                                                                                                                                  |                                                                                                                                                                                                              | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | VOLUME                                                                                                                                                   | HARGA SATUAN                                                                                                                                                     | JUMLAH BIAYA                                                                                                                                                                                                 |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (3)                                                                                                                                                      | (4)                                                                                                                                                              | (5)                                                                                                                                                                                                          | (6)       |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )<br>- Transport Lokal Peserta [75 ORG x 1 KALI x 1 KEG]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 75.0 OK                                                                                                                                                  | 150,000                                                                                                                                                          | 11,250,000                                                                                                                                                                                                   | A         |
| 7121.BAH     | <u>Pelayanan Publik Lainnya[Base Line]</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2.0 layanan                                                                                                                                              |                                                                                                                                                                  | 2,103,843,000                                                                                                                                                                                                | *         |
| 7121.BAH.001 | Lokasi : KOTA SEMARANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.0 layanan                                                                                                                                              |                                                                                                                                                                  | 1,599,275,000                                                                                                                                                                                                |           |
| 051          | <b>Layanan Kekayaan Intelektual di Wilayah</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                          |                                                                                                                                                                  | 821,320,000                                                                                                                                                                                                  | U         |
| A            | <b>Pendampingan Pencatatan dan Pendaftaran Kekayaan Intelektual di Wilayah</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                          |                                                                                                                                                                  | 422,900,000                                                                                                                                                                                                  |           |
| 521211       | <u>Koordinasi Layanan Kekayaan Intelektual</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                          |                                                                                                                                                                  | 6,920,000                                                                                                                                                                                                    | A         |
| 524111       | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br>- Konsumsi Makan [20 ORG x 4 KALI]<br>- Konsumsi Kudapan [20 ORG x 4 KALI]<br>- Penggandaan/Penjilidan [1 PKT x 4 KEG]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 80.0 OK<br>80.0 OK<br>4.0 PKT                                                                                                                            | 57,000<br>17,000<br>250,000                                                                                                                                      | 4,560,000<br>1,360,000<br>1,000,000                                                                                                                                                                          | *         |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )<br>> Koordinasi Layanan Kekayaan Intelektual (Jawa Tengah)<br>- Uang Harian [5 ORG x 3 HR x 12 KEG]<br>- Biaya Penginapan Eselon II [1 ORG x 2 HR x 12 KEG]<br>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 12 KEG]<br>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 2 HR x 12 KEG]<br>- Uang Representasi Eselon II [1 ORG x 3 HR x 12 KEG]<br>- Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 12 KEG]<br>> Koordinasi Layanan Kekayaan Intelektual (DKI Jakarta)<br>- Uang Harian DKI Jakarta [5 ORG x 3 HR x 6 KEG]<br>- Biaya Penginapan Eselon II [1 ORG x 2 HR x 6 KEG]<br>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 6 KEG]<br>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 2 HR x 6 KEG]<br>- Tiket Semarang - Jakarta (PP) [5 ORG x 6 KEG]<br>- Transportasi Tujuan (Jakarta) PP [5 ORG x 2 KALI x 6 KEG]<br>- Transportasi Asal (Semarang) PP [5 ORG x 2 KALI x 6 KEG]<br>- Uang Representasi Eselon II [1 ORG x 3 HR x 6 KEG] | 180.0 OH<br>24.0 OH<br>24.0 OH<br>72.0 OH<br>36.0 OH<br>120.0 OK<br>90.0 OH<br>12.0 OH<br>12.0 OH<br>36.0 OH<br>30.0 OK<br>60.0 OK<br>60.0 OK<br>18.0 OH | 370,000<br>1,500,000<br>1,000,000<br>800,000<br>150,000<br>250,000<br>530,000<br>2,050,000<br>1,050,000<br>730,000<br>2,000,000<br>250,000<br>105,000<br>150,000 | 66,600,000<br>36,000,000<br>24,000,000<br>57,600,000<br>5,400,000<br>30,000,000<br>195,180,000<br>47,700,000<br>24,600,000<br>12,600,000<br>26,280,000<br>60,000,000<br>15,000,000<br>6,300,000<br>2,700,000 | *         |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )<br>- Transport Lokal [2 ORG x 4 KALI]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 8.0 OK                                                                                                                                                   | 150,000                                                                                                                                                          | 1,200,000                                                                                                                                                                                                    | A         |
| B            | <u>Pendampingan Pengajuan Permohonan Kekayaan Intelektual di Wilayah</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                          |                                                                                                                                                                  | 398,420,000                                                                                                                                                                                                  | *         |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 3

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | PERHITUNGAN TAHUN 2026                                                                                          |                                                                                                                       |                                                                                                                                                         |                                                                                            | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | VOLUME                                                                                                          | HARGA SATUAN                                                                                                          | JUMLAH BIAYA                                                                                                                                            |                                                                                            |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)                                                                                                             | (4)                                                                                                                   | (5)                                                                                                                                                     |                                                                                            | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br><div><div>- ATK</div><div>- Backdrop/Spanduk/Banner [1 PKT x 1 KEG]</div><div>- Seminar Kit [118 ORG x 1 PKT x 1 KEG]</div><div>- Penggandaan/Penjilidan [1 PKT x 2 KEG]</div></div>                                                                                                                                                                                                                                                                                                                                                                | <div>2.0 PKT</div> <div>1.0 PKT</div> <div>118.0 OP</div> <div>2.0 PKT</div>                                    | <div>1,000,000</div> <div>500,000</div> <div>150,000</div> <div>375,000</div>                                         | <div>20,950,000</div> <div>2,000,000</div> <div>500,000</div> <div>17,700,000</div> <div>750,000</div>                                                  | <div>A</div> <div>*</div> <div>*</div> <div>*</div> <div>*</div>                           | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.026-Semarang I )<br><div><div>- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 1 KEG]</div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <div>4.0 OJ</div>                                                                                               | <div>1,000,000</div>                                                                                                  | <div>4,000,000</div>                                                                                                                                    | <div>*</div>                                                                               | PNP       |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.026-Semarang I )<br><div><div>- Layanan Helpdesk Pelayanan Publik KI [1 PKT]</div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <div>1.0 PKT</div>                                                                                              | <div>125,000,000</div>                                                                                                | <div>125,000,000</div>                                                                                                                                  | <div>*</div>                                                                               | PNP       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )<br><div><div>&gt; Pendampingan Pengajuan Permohonan Kekayaan Intelektual di Wilayah (Jawa Tengah)</div><div>- Uang Harian [5 ORG x 2 HR x 8 KEG]</div><div>- Biaya Penginapan Eselon II [1 ORG x 1 HR x 8 KEG]</div><div>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 8 KEG]</div><div>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 8 KEG]</div><div>- Uang Representasi Eselon II [1 ORG x 2 HR x 8 KEG]</div><div>- Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 8 KEG]</div></div> | <div>80.0 OH</div> <div>8.0 OH</div> <div>8.0 OH</div> <div>24.0 OH</div> <div>16.0 OH</div> <div>80.0 OK</div> | <div>370,000</div> <div>1,500,000</div> <div>1,000,000</div> <div>800,000</div> <div>150,000</div> <div>250,000</div> | <div>91,200,000</div> <div>29,600,000</div> <div>12,000,000</div> <div>8,000,000</div> <div>19,200,000</div> <div>2,400,000</div> <div>20,000,000</div> | <div>A</div> <div>*</div> <div>*</div> <div>*</div> <div>*</div> <div>*</div> <div>*</div> | PNP       |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )<br><div><div>- Transport Lokal [2 ORG x 1 KALI]</div></div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <div>2.0 OK</div>                                                                                               | <div>150,000</div>                                                                                                    | <div>300,000</div> <div>300,000</div>                                                                                                                   | <div>A</div> <div>*</div>                                                                  | PNP       |

## RINCIAN KERTAS KERJA SATKER T.A. 2026

**KEMEN/LEMB**

(135)

KEMENTERIAN HUKUM

UNIT ORG

(05)

DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL

## UNIT KERJA

(692993)

KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH

## ALOKASI

Rp. 2,885,803,000

Halaman :        4

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PERHITUNGAN TAHUN 2026 |              |                    |          | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------------|----------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |          |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                    | (4)          | (5)                |          | (6)       |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u><br>(KPPN.026-Semarang I )<br>> Narasumber Pusat<br>- Uang Harian (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]<br>- Uang Harian Fullboard Narasumber Internal Eselon II/III [2 ORG x 2 HR x 1 KEG]<br>- Biaya Penginapan Narasumber Internal Eselon II/III (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]<br>- Tiket Pesawat Narasumber Internal (PP) [2 ORG x 1 KEG]<br>- Transportasi Asal (Jakarta) PP [2 ORG x 2 KALI x 1 KEG]<br>> Narasumber Daerah Eksternal<br>- Uang Transport Darat Narasumber [2 ORG x 2 KALI x 1 KEG]<br>- Uang Harian Narasumber Eksternal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]<br>- Biaya Penginapan Narasumber Eksternal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]<br>> Narasumber Kanwil Internal<br>- Uang Transport Darat Narasumber [2 ORG x 2 KALI x 1 KEG]<br>- Uang Harian Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]<br>- Uang Harian Fullboard Narasumber Eselon II [2 ORG x 2 HR x 1 KEG]<br>- Biaya Penginapan Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]<br>> Moderator Internal<br>- Uang Transport Moderator [2 ORG x 2 KALI x 1 KEG]<br>- Uang Harian Moderator (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]<br>- Uang Harian Fullboard Moderator [2 ORG x 2 HR x 1 KEG]<br>- Biaya Penginapan Moderator Internal (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]<br>> Panitia<br>- Uang Transport Darat Panitia [10 ORG x 2 KALI x 1 KEG]<br>- Uang Harian Panitia (Sebelum Kegiatan) [10 ORG x 1 HR x 1 KEG]<br>- Uang Harian Fullboard Panitia [10 ORG x 2 HR x 1 KEG]<br>- Biaya Penginapan Panitia (Sebelum Kegiatan) [10 ORG x 1 HR x 1 KEG]<br>> Peserta<br>- Uang Transport Peserta [100 ORG x 1 KALI x 1 KEG]<br>- Uang Harian Fullboard Peserta [100 ORG x 2 HR x 1 KEG]<br>> Paket Meeting Fullboard<br>- Paket Meeting Fullboard [118 ORG x 1 HR x 1 KEG] |                        |              | 156,970,000        | A        | PNP       |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |              | 8,160,000          |          |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OH                 | 370,000      | 740,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4.0 OH                 | 130,000      | 520,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OH                 | 950,000      | 1,900,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OK                 | 2,000,000    | 4,000,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4.0 OK                 | 250,000      | 1,000,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |              | 3,440,000          |          |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4.0 OK                 | 200,000      | 800,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OH                 | 370,000      | 740,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OH                 | 950,000      | 1,900,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |              | 3,960,000          |          |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4.0 OK                 | 200,000      | 800,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OH                 | 370,000      | 740,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4.0 OH                 | 130,000      | 520,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OH                 | 950,000      | 1,900,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |              | 3,460,000          |          |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4.0 OK                 | 200,000      | 800,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OH                 | 370,000      | 740,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 4.0 OH                 | 130,000      | 520,000            | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 OH                 | 700,000      | 1,400,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |              | 17,300,000         |          |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 20.0 OK                | 200,000      | 4,000,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10.0 OH                | 370,000      | 3,700,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 20.0 OH                | 130,000      | 2,600,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 10.0 OH                | 700,000      | 7,000,000          | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |              | 41,000,000         |          |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 100.0 OK               | 150,000      | 15,000,000         | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 200.0 OH               | 130,000      | 26,000,000         | *        |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |              | 79,650,000         |          |           |
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 118.0 OP               | 675,000      | 79,650,000         | *        |           |
| 052    | <b>Pemanfaatan KI di Wilayah</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |              | <b>551,995,000</b> | <b>U</b> |           |
| A      | <i>Koordinasi dengan pihak terkait di wilayah</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |              | <i>112,980,000</i> |          |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 5

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PERHITUNGAN TAHUN 2026                                                 |                                                                            |                                                                                                                   | SD/<br>CP                           |     |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | VOLUME                                                                 | HARGA SATUAN                                                               | JUMLAH BIAYA                                                                                                      |                                     |     |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                                                                    | (4)                                                                        | (5)                                                                                                               | (6)                                 |     |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br><br>- Konsumsi Makan [10 ORG x 2 KALI]<br>- Konsumsi Kudapan [10 ORG x 2 KALI]<br>- Penggandaan/Penjilidan [1 PKT x 2 KEG]                                                                                                                                                                                                                                                                                                                                                 | <br><br>20.0 OK<br>20.0 OK<br>2.0 PKT                                  | <br><br>57,000<br>17,000<br>250,000                                        | 1,980,000<br><br>1,140,000<br>340,000<br>500,000                                                                  | A<br><br>*<br>*<br>*                | PNP |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )<br><br>> Pemanfaatan KI di Wilayah (Jawa Tengah)<br>- Uang Harian [5 ORG x 3 HR x 6 KEG]<br>- Biaya Penginapan Eselon II [1 ORG x 2 HR x 6 KEG]<br>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 6 KEG]<br>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 2 HR x 6 KEG]<br>- Uang Representasi Eselon II [1 ORG x 3 HR x 6 KEG]<br>- Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 6 KEG]                               | <br><br>90.0 OH<br>12.0 OH<br>12.0 OH<br>36.0 OH<br>18.0 OH<br>60.0 OK | <br><br>370,000<br>1,500,000<br>1,000,000<br>800,000<br>150,000<br>250,000 | 109,800,000<br><br>109,800,000<br>33,300,000<br>18,000,000<br>12,000,000<br>28,800,000<br>2,700,000<br>15,000,000 | A<br><br>*<br>*<br>*<br>*<br>*<br>* | PNP |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )<br><br>- Transport Lokal [2 ORG x 4 KALI]                                                                                                                                                                                                                                                                                                                                                                                                               | <br><br>8.0 OK                                                         | <br><br>150,000                                                            | 1,200,000<br><br>1,200,000                                                                                        | A<br><br>*                          | PNP |
| B      | <i>Penguatan Branding Wilayah melalui Kekayaan Intelektual</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                        |                                                                            | 235,370,000                                                                                                       |                                     |     |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br><br>- ATK<br>- Backdrop/Spanduk/Banner [1 PKT x 2 KEG]<br>- Seminar Kit [118 ORG x 1 PKT x 2 KEG]<br>- Penggandaan/Penjilidan [1 PKT x 2 KEG]                                                                                                                                                                                                                                                                                                                              | <br><br>2.0 PKT<br>2.0 PKT<br>236.0 OP<br>2.0 PKT                      | <br><br>1,000,000<br>500,000<br>150,000<br>375,000                         | 39,150,000<br><br>2,000,000<br>1,000,000<br>35,400,000<br>750,000                                                 | A<br><br>*<br>*<br>*<br>*           | PNP |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.026-Semarang I )<br><br>- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 2 KEG]                                                                                                                                                                                                                                                                                                                                                                                             | <br><br>8.0 OJ                                                         | <br><br>1,000,000                                                          | 8,000,000<br><br>8,000,000                                                                                        | A<br><br>*                          | PNP |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )<br><br>> Penguatan Branding Wilayah melalui Kekayaan Intelektual (Jawa Tengah)<br>- Uang Harian [5 ORG x 2 HR x 2 KEG]<br>- Biaya Penginapan Eselon II [1 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 2 KEG]<br>- Uang Representasi Eselon II [1 ORG x 2 HR x 2 KEG]<br>- Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 2 KEG] | <br><br>20.0 OH<br>2.0 OH<br>2.0 OH<br>6.0 OH<br>4.0 OH<br>20.0 OK     | <br><br>370,000<br>1,500,000<br>1,000,000<br>800,000<br>150,000<br>250,000 | 22,800,000<br><br>22,800,000<br>7,400,000<br>3,000,000<br>2,000,000<br>4,800,000<br>600,000<br>5,000,000          | A<br><br>*<br>*<br>*<br>*<br>*<br>* | PNP |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 6

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PERHITUNGAN TAHUN 2026                                                                                                                                                                                     |                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | SD/<br>CP |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | VOLUME                                                                                                                                                                                                     | HARGA SATUAN                                                                                                                                                                                   | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                                                                                                                                                                                                        | (4)                                                                                                                                                                                            | (5)                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (6)       |
| 524113 | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.026-Semarang I )<br>- Transport Lokal [2 ORG x 1 KALI]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2.0 OK                                                                                                                                                                                                     | 150,000                                                                                                                                                                                        | 300,000                                                                                                                                                                                                                                                                                                                                        | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | PNP       |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota<br>(KPPN.026-Semarang I )<br>> Narasumber Pusat<br>- Uang Harian (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan Narasumber Internal Eselon II/III (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]<br>- Tiket Pesawat Narasumber Internal (PP) [2 ORG x 2 KEG]<br>- Transportasi Asal (Jakarta) PP [2 ORG x 2 KALI x 2 KEG]<br>> Narasumber Daerah Eksternal<br>- Uang Transport Darat Narasumber [2 ORG x 2 KALI x 2 KEG]<br>- Uang Harian Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan Narasumber Eksternal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]<br>> Narasumber Kanwil Internal<br>- Uang Transport Darat Narasumber [2 ORG x 2 KALI x 2 KEG]<br>- Uang Harian Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]<br>> Moderator Internal<br>- Uang Transport Moderator [2 ORG x 2 KALI x 2 KEG]<br>- Uang Harian Moderator (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan Moderator Internal (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]<br>> Panitia<br>- Uang Transport Darat Panitia [10 ORG x 2 KALI x 2 KEG]<br>- Uang Harian Panitia (Sebelum Kegiatan) [10 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan Panitia (Sebelum Kegiatan) [10 ORG x 1 HR x 2 KEG]<br>> Peserta<br>- Uang Transport Peserta [100 ORG x 1 KALI x 2 KEG]<br>> Paket Meeting Fullday<br>- Paket Meeting Fullday [118 ORG x 1 HR x 2 KEG] | 4.0 OH<br>4.0 OH<br>4.0 OK<br>8.0 OK<br><br>8.0 OK<br>4.0 OH<br>4.0 OH<br><br>8.0 OK<br>4.0 OH<br>4.0 OH<br><br>4.0 OH<br>4.0 OH<br>4.0 OH<br><br>4.0 OH<br>20.0 OH<br>20.0 OH<br><br>200.0 OK<br>236.0 OP | 370,000<br>950,000<br>2,000,000<br>250,000<br><br>200,000<br>370,000<br>950,000<br><br>200,000<br>370,000<br>950,000<br><br>200,000<br>370,000<br>700,000<br><br>200,000<br>370,000<br>300,000 | 15,280,000<br>1,480,000<br>3,800,000<br>8,000,000<br>2,000,000<br><br>6,880,000<br>1,600,000<br>1,480,000<br>3,800,000<br><br>6,880,000<br>1,600,000<br>1,480,000<br>3,800,000<br><br>5,880,000<br>1,600,000<br>1,480,000<br>2,800,000<br><br>29,400,000<br>8,000,000<br>7,400,000<br>14,000,000<br><br>30,000,000<br>70,800,000<br>70,800,000 | A<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br>< |           |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(135)  
(05)  
(692993)  
Rp. 2,885,803,000

KEMENTERIAN HUKUM  
DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                               | PERHITUNGAN TAHUN 2026                                     |                                                                    |                                                                                                      |   | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|---|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | VOLUME                                                     | HARGA SATUAN                                                       | JUMLAH BIAYA                                                                                         |   |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | (3)                                                        | (4)                                                                | (5)                                                                                                  |   | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.026-Semarang I )<br>- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 1 KEG]                                                                                                                                                                                                                                                                                                                                                                          | 4.0 OJ                                                     | 1,000,000                                                          | 4,000,000                                                                                            | A | PNP       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )<br>> Mendorong Daya Saing Produk Unggulan (Jawa Tengah)<br>- Uang Harian [5 ORG x 2 HR x 2 KEG]<br>- Biaya Penginapan Eselon II [1 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 2 KEG]<br>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 2 KEG]<br>- Uang Representasi Eselon II [1 ORG x 2 HR x 2 KEG]<br>- Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 2 KEG] | 20.0 OH<br>2.0 OH<br>2.0 OH<br>6.0 OH<br>4.0 OH<br>20.0 OK | 370,000<br>1,500,000<br>1,000,000<br>800,000<br>150,000<br>250,000 | 22,800,000<br>22,800,000<br>7,400,000<br>3,000,000<br>2,000,000<br>4,800,000<br>600,000<br>5,000,000 | A | PNP       |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )<br>- Transport Lokal [2 ORG x 1 KALI]                                                                                                                                                                                                                                                                                                                                                                                            | 2.0 OK                                                     | 150,000                                                            | 300,000<br>300,000                                                                                   | A | PNP       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 8

| KODE                                                     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                        | PERHITUNGAN TAHUN 2026 |              |              |   | SD/<br>CP |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|---|-----------|
|                                                          |                                                                                                | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |   |           |
| (1)                                                      | (2)                                                                                            | (3)                    | (4)          | (5)          |   | (6)       |
| 524119                                                   | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                               |                        |              | 156,970,000  | A | PNP       |
|                                                          | (KPPN.026-Semarang I )                                                                         |                        |              |              |   |           |
|                                                          | > Narasumber Pusat                                                                             |                        |              | 8,160,000    |   |           |
|                                                          | - Uang Harian (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]                                        | 2.0 OH                 | 370,000      | 740,000      | * |           |
|                                                          | - Uang Harian Fullboard Narasumber Internal Eselon II/III [2 ORG x 2 HR x 1 KEG]               | 4.0 OH                 | 130,000      | 520,000      | * |           |
|                                                          | - Biaya Penginapan Narasumber Internal Eselon II/III (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG] | 2.0 OH                 | 950,000      | 1,900,000    | * |           |
|                                                          | - Tiket Pesawat Narasumber Internal (PP) [2 ORG x 1 KEG]                                       | 2.0 OK                 | 2,000,000    | 4,000,000    | * |           |
|                                                          | - Transportasi Asal (Jakarta) PP [2 ORG x 2 KALI x 1 KEG]                                      | 4.0 OK                 | 250,000      | 1,000,000    | * |           |
|                                                          | > Narasumber Daerah Eksternal                                                                  |                        |              | 3,440,000    |   |           |
|                                                          | - Uang Transport Darat Narasumber [2 ORG x 2 KALI x 1 KEG]                                     | 4.0 OK                 | 200,000      | 800,000      | * |           |
|                                                          | - Uang Harian Narasumber Eksternal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]         | 2.0 OH                 | 370,000      | 740,000      | * |           |
|                                                          | - Biaya Penginapan Narasumber Eksternal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]    | 2.0 OH                 | 950,000      | 1,900,000    | * |           |
|                                                          | > Narasumber Kanwil Internal                                                                   |                        |              | 3,960,000    |   |           |
|                                                          | - Uang Transport Darat Narasumber [2 ORG x 2 KALI x 1 KEG]                                     | 4.0 OK                 | 200,000      | 800,000      | * |           |
|                                                          | - Uang Harian Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]          | 2.0 OH                 | 370,000      | 740,000      | * |           |
|                                                          | - Uang Harian Fullboard Narasumber Eselon II [2 ORG x 2 HR x 1 KEG]                            | 4.0 OH                 | 130,000      | 520,000      | * |           |
|                                                          | - Biaya Penginapan Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]     | 2.0 OH                 | 950,000      | 1,900,000    | * |           |
|                                                          | > Moderator Internal                                                                           |                        |              | 3,460,000    |   |           |
|                                                          | - Uang Transport Moderator [2 ORG x 2 KALI x 1 KEG]                                            | 4.0 OK                 | 200,000      | 800,000      | * |           |
|                                                          | - Uang Harian Moderator (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]                              | 2.0 OH                 | 370,000      | 740,000      | * |           |
|                                                          | - Uang Harian Fullboard Moderator [2 ORG x 2 HR x 1 KEG]                                       | 4.0 OH                 | 130,000      | 520,000      | * |           |
|                                                          | - Biaya Penginapan Moderator Internal (Sebelum Kegiatan) [2 ORG x 1 HR x 1 KEG]                | 2.0 OH                 | 700,000      | 1,400,000    | * |           |
|                                                          | > Panitia                                                                                      |                        |              | 17,300,000   |   |           |
|                                                          | - Uang Transport Darat Panitia [10 ORG x 2 KALI x 1 KEG]                                       | 20.0 OK                | 200,000      | 4,000,000    | * |           |
|                                                          | - Uang Harian Panitia (Sebelum Kegiatan) [10 ORG x 1 HR x 1 KEG]                               | 10.0 OH                | 370,000      | 3,700,000    | * |           |
|                                                          | - Uang Harian Fullboard Panitia [10 ORG x 2 HR x 1 KEG]                                        | 20.0 OH                | 130,000      | 2,600,000    | * |           |
|                                                          | - Biaya Penginapan Panitia (Sebelum Kegiatan) [10 ORG x 1 HR x 1 KEG]                          | 10.0 OH                | 700,000      | 7,000,000    | * |           |
| > Peserta                                                |                                                                                                |                        | 41,000,000   |              |   |           |
| - Uang Transport Peserta [100 ORG x 1 KALI x 1 KEG]      | 100.0 OK                                                                                       | 150,000                | 15,000,000   | *            |   |           |
| - Uang Harian Fullboard Peserta [100 ORG x 2 HR x 1 KEG] | 200.0 OH                                                                                       | 130,000                | 26,000,000   | *            |   |           |
| > Paket Meeting Fullboard                                |                                                                                                |                        | 79,650,000   |              |   |           |
| - Paket Meeting Fullboard [118 ORG x 1 HR x 1 KEG]       | 118.0 OP                                                                                       | 675,000                | 79,650,000   | *            |   |           |
| 053                                                      | Pelayanan Hukum Kekayaan Intelektual                                                           |                        |              | 225,960,000  | U |           |
| A                                                        | Koordinasi Penegakan Hukum KI                                                                  |                        |              | 112,980,000  |   |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 9

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                               | PERHITUNGAN TAHUN 2026 |              |                    | SD/<br>CP |     |
|--------------|---------------------------------------------------------------------------------------|------------------------|--------------|--------------------|-----------|-----|
|              |                                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |     |
| (1)          | (2)                                                                                   | (3)                    | (4)          | (5)                | (6)       |     |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )                                        |                        |              | 1,980,000          | A         | PNP |
|              | - Konsumsi Makan [10 ORG x 2 KALI]                                                    | 20.0 OK                | 57,000       | 1,140,000          | *         |     |
|              | - Konsumsi Kudapan [10 ORG x 2 KALI]                                                  | 20.0 OK                | 17,000       | 340,000            | *         |     |
|              | - Penggandaan/Penjilidan [1 PKT x 2 KEG]                                              | 2.0 PKT                | 250,000      | 500,000            | *         |     |
|              |                                                                                       |                        |              |                    |           |     |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )                       |                        |              | 109,800,000        | A         | PNP |
|              | > Koordinasi Penegakan Hukum KI (Jawa Tengah)                                         |                        |              | 109,800,000        |           |     |
|              | - Uang Harian [5 ORG x 3 HR x 6 KEG]                                                  | 90.0 OH                | 370,000      | 33,300,000         | *         |     |
|              | - Biaya Penginapan Eselon II [1 ORG x 2 HR x 6 KEG]                                   | 12.0 OH                | 1,500,000    | 18,000,000         | *         |     |
|              | - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 6 KEG]                          | 12.0 OH                | 1,000,000    | 12,000,000         | *         |     |
|              | - Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 2 HR x 6 KEG]                            | 36.0 OH                | 800,000      | 28,800,000         | *         |     |
|              | - Uang Representasi Eselon II [1 ORG x 3 HR x 6 KEG]                                  | 18.0 OH                | 150,000      | 2,700,000          | *         |     |
|              | - Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 6 KEG] | 60.0 OK                | 250,000      | 15,000,000         | *         |     |
|              |                                                                                       |                        |              |                    |           |     |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )                  |                        |              | 1,200,000          | A         | PNP |
|              | - Transport Lokal [2 ORG x 4 KALI]                                                    | 8.0 OK                 | 150,000      | 1,200,000          | *         |     |
| B            | <i>Penanganan Aduan Kekayaan Intelektual</i>                                          |                        |              | 112,980,000        |           |     |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )                                        |                        |              | 1,980,000          | A         | PNP |
|              | - Konsumsi Makan [10 ORG x 2 KALI]                                                    | 20.0 OK                | 57,000       | 1,140,000          | *         |     |
|              | - Konsumsi Kudapan [10 ORG x 2 KALI]                                                  | 20.0 OK                | 17,000       | 340,000            | *         |     |
|              | - Penggandaan/Penjilidan [1 PKT x 2 KEG]                                              | 2.0 PKT                | 250,000      | 500,000            | *         |     |
|              |                                                                                       |                        |              |                    |           |     |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )                       |                        |              | 109,800,000        | A         | PNP |
|              | > Penanganan Aduan Kekayaan Intelektual (Jawa Tengah)                                 |                        |              | 109,800,000        |           |     |
|              | - Uang Harian [5 ORG x 3 HR x 6 KEG]                                                  | 90.0 OH                | 370,000      | 33,300,000         | *         |     |
|              | - Biaya Penginapan Eselon II [1 ORG x 2 HR x 6 KEG]                                   | 12.0 OH                | 1,500,000    | 18,000,000         | *         |     |
|              | - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 6 KEG]                          | 12.0 OH                | 1,000,000    | 12,000,000         | *         |     |
|              | - Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 2 HR x 6 KEG]                            | 36.0 OH                | 800,000      | 28,800,000         | *         |     |
|              | - Uang Representasi Eselon II [1 ORG x 3 HR x 6 KEG]                                  | 18.0 OH                | 150,000      | 2,700,000          | *         |     |
|              | - Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 6 KEG] | 60.0 OK                | 250,000      | 15,000,000         | *         |     |
|              |                                                                                       |                        |              |                    |           |     |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )                  |                        |              | 1,200,000          | A         | PNP |
|              | - Transport Lokal [2 ORG x 4 KALI]                                                    | 8.0 OK                 | 150,000      | 1,200,000          | *         |     |
| 7121.BAH.002 | <b>Pemberdayaan Kekayaan Intelektual di Wilayah</b>                                   | <b>1.0 layanan</b>     |              | <b>504,568,000</b> |           |     |
| 051          | <b>Promosi Kekayaan Intelektual di Wilayah</b>                                        |                        |              | <b>228,118,000</b> | <b>U</b>  |     |
| A            | <i>Pameran Kekayaan Intelektual di Wilayah</i>                                        |                        |              | 144,559,000        |           |     |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 10

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                     | PERHITUNGAN TAHUN 2026                    |                                            |                                                 |   | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------------|---|-----------|
|        |                                                                                                                                                                                             | VOLUME                                    | HARGA SATUAN                               | JUMLAH BIAYA                                    |   |           |
| (1)    | (2)                                                                                                                                                                                         | (3)                                       | (4)                                        | (5)                                             |   | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br>- Pamflet/Leaflet/Brosur [1 PKT x 1 KEG]                                                                                                  | 1.0 PKT                                   | 13,709,000                                 | 13,709,000                                      | A | PNP       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.026-Semarang I )<br>- Sewa Booth/Billboard/Videotron/Perlengkapan Pameran (Expo HDKD) [1 PKT x 1 KEG]                                                          | 1.0 PKT                                   | 125,000,000                                | 125,000,000                                     | A | PNP       |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.026-Semarang I )<br>- Jasa Penyelenggara Kegiatan (Talkshow/Podcast di Media Radio dan Televisi Jateng) [1 PKT x 1 KEG]                                | 1.0 PKT                                   | 5,850,000                                  | 5,850,000                                       | A | PNP       |
| B      | <i>Penyebarluasan Informasi Kekayaan Intelektual</i>                                                                                                                                        |                                           |                                            | 83,559,000                                      |   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br>- Pamflet/Leaflet/Brosur [1 PKT x 1 KEG]                                                                                                  | 1.0 PKT                                   | 13,709,000                                 | 13,709,000                                      | A | PNP       |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.026-Semarang I )<br>- Lisensi Aplikasi Video Conference (Zoom) [1 THN x 1 KEG]                                                       | 1.0 THN                                   | 30,000,000                                 | 30,000,000                                      | A | PNP       |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.026-Semarang I )<br>- Sewa Billboard/Videotron [1 PKT x 1 KEG]                                                                                                 | 1.0 PKT                                   | 30,000,000                                 | 30,000,000                                      | A | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.026-Semarang I )<br>- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 1 KEG]                                                                | 4.0 OJ                                    | 1,000,000                                  | 4,000,000                                       | A | PNP       |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.026-Semarang I )<br>- Jasa Penyelenggara Kegiatan (Talkshow/Podcast di Media Radio dan Televisi Jateng) [1 PKT x 1 KEG]                                | 1.0 PKT                                   | 5,850,000                                  | 5,850,000                                       | A | PNP       |
| 052    | <b>Pemberdayaan Kekayaan Intelektual di Wilayah</b>                                                                                                                                         |                                           |                                            | 235,370,000                                     | U |           |
| A      | <i>Tanpa Sub Komponen</i>                                                                                                                                                                   |                                           |                                            | 235,370,000                                     |   |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br>- ATK<br>- Backdrop/Spanduk/Banner [1 PKT x 2 KEG]<br>- Seminar Kit [118 ORG x 1 PKT x 2 KEG]<br>- Penggandaan/Penjilidan [1 PKT x 2 KEG] | 2.0 PKT<br>2.0 PKT<br>236.0 OP<br>2.0 PKT | 1,000,000<br>500,000<br>150,000<br>375,000 | 2,000,000<br>1,000,000<br>35,400,000<br>750,000 | A | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.026-Semarang I )<br>- Honorarium Narasumber Eksternal Eselon II [2 ORG x 2 JAM x 2 KEG]                                                                | 8.0 OJ                                    | 1,000,000                                  | 8,000,000                                       | A | PNP       |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(135)  
(05)  
(692993)  
Rp. 2,885,803,000

KEMENTERIAN HUKUM  
DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                 | PERHITUNGAN TAHUN 2026 |              |              |   | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------|------------------------|--------------|--------------|---|-----------|
|        |                                                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |   |           |
| (1)    | (2)                                                                                     | (3)                    | (4)          | (5)          |   | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                   |                        |              | 22,800,000   | A | PNP       |
|        | (KPPN.026-Semarang I )                                                                  |                        |              |              |   |           |
|        | >   Pemberdayaan Kekayaan Intelektual Wilayah (Jawa Tengah)                             |                        |              | 22,800,000   |   |           |
|        | -   Uang Harian [5 ORG x 2 HR x 2 KEG]                                                  | 20.0 OH                | 370,000      | 7,400,000    | * |           |
|        | -   Biaya Penginapan Eselon II [1 ORG x 1 HR x 2 KEG]                                   | 2.0 OH                 | 1,500,000    | 3,000,000    | * |           |
|        | -   Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 2 KEG]                          | 2.0 OH                 | 1,000,000    | 2,000,000    | * |           |
|        | -   Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 2 KEG]                            | 6.0 OH                 | 800,000      | 4,800,000    | * |           |
|        | -   Uang Representasi Eselon II [1 ORG x 2 HR x 2 KEG]                                  | 4.0 OH                 | 150,000      | 600,000      | * |           |
|        | -   Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 2 KEG] | 20.0 OK                | 250,000      | 5,000,000    | * |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u>                                              |                        |              | 300,000      | A | PNP       |
|        | (KPPN.026-Semarang I )                                                                  |                        |              |              |   |           |
|        | -   Transport Lokal [2 ORG x 1 KALI]                                                    | 2.0 OK                 | 150,000      | 300,000      | * |           |

## RINCIAN KERTAS KERJA SATKER T.A. 2026

**KEMEN/LEMB**

(135)

KEMENTERIAN HUKUM

UNIT ORG

(05)

DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL

## UNIT KERJA

(692993)

KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH

## ALOKASI

Rp. 2,885,803,000

Halaman :        12

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                        | PERHITUNGAN TAHUN 2026 |              |              |   | SD/<br>CP |
|--------|------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|---|-----------|
|        |                                                                                                | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |   |           |
| (1)    | (2)                                                                                            | (3)                    | (4)          | (5)          |   | (6)       |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                               |                        |              | 165,120,000  | A | PNP       |
|        | (KPPN.026-Semarang I )                                                                         |                        |              |              |   |           |
|        | > Narasumber Pusat                                                                             |                        |              | 15,280,000   |   |           |
|        | - Uang Harian (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]                                        | 4.0 OH                 | 370,000      | 1,480,000    | * |           |
|        | - Biaya Penginapan Narasumber Internal Eselon II/III (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG] | 4.0 OH                 | 950,000      | 3,800,000    | * |           |
|        | - Tiket Pesawat Narasumber Internal (PP) [2 ORG x 2 KEG]                                       | 4.0 OK                 | 2,000,000    | 8,000,000    | * |           |
|        | - Transportasi Asal (Jakarta) PP [2 ORG x 2 KALI x 2 KEG]                                      | 8.0 OK                 | 250,000      | 2,000,000    | * |           |
|        | > Narasumber Daerah Eksternal                                                                  |                        |              | 6,880,000    |   |           |
|        | - Uang Transport Darat Narasumber [2 ORG x 2 KALI x 2 KEG]                                     | 8.0 OK                 | 200,000      | 1,600,000    | * |           |
|        | - Uang Harian Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]          | 4.0 OH                 | 370,000      | 1,480,000    | * |           |
|        | - Biaya Penginapan Narasumber Eksternal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]    | 4.0 OH                 | 950,000      | 3,800,000    | * |           |
|        | > Narasumber Kanwil Internal                                                                   |                        |              | 6,880,000    |   |           |
|        | - Uang Transport Darat Narasumber [2 ORG x 2 KALI x 2 KEG]                                     | 8.0 OK                 | 200,000      | 1,600,000    | * |           |
|        | - Uang Harian Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]          | 4.0 OH                 | 370,000      | 1,480,000    | * |           |
|        | - Biaya Penginapan Narasumber Internal Eselon II (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]     | 4.0 OH                 | 950,000      | 3,800,000    | * |           |
|        | > Moderator Internal                                                                           |                        |              | 5,880,000    |   |           |
|        | - Uang Transport Moderator [2 ORG x 2 KALI x 2 KEG]                                            | 8.0 OK                 | 200,000      | 1,600,000    | * |           |
|        | - Uang Harian Moderator (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]                              | 4.0 OH                 | 370,000      | 1,480,000    | * |           |
|        | - Biaya Penginapan Moderator Internal (Sebelum Kegiatan) [2 ORG x 1 HR x 2 KEG]                | 4.0 OH                 | 700,000      | 2,800,000    | * |           |
|        | > Panitia                                                                                      |                        |              | 29,400,000   |   |           |
|        | - Uang Transport Darat Panitia [10 ORG x 2 KALI x 2 KEG]                                       | 40.0 OK                | 200,000      | 8,000,000    | * |           |
|        | - Uang Harian Panitia (Sebelum Kegiatan) [10 ORG x 1 HR x 2 KEG]                               | 20.0 OH                | 370,000      | 7,400,000    | * |           |
|        | - Biaya Penginapan Panitia (Sebelum Kegiatan) [10 ORG x 1 HR x 2 KEG]                          | 20.0 OH                | 700,000      | 14,000,000   | * |           |
|        | > Peserta                                                                                      |                        |              | 30,000,000   |   |           |
|        | - Uang Transport Peserta [100 ORG x 1 KALI x 2 KEG]                                            | 200.0 OK               | 150,000      | 30,000,000   | * |           |
|        | > Paket Meeting Fullday                                                                        |                        |              | 70,800,000   |   |           |
|        | - Paket Meeting Fullday [118 ORG x 1 HR x 2 KEG]                                               | 236.0 OP               | 300,000      | 70,800,000   | * |           |
| 053    | Maturitas Kekayaan Intelektual Kantor Wilayah                                                  |                        |              | 37,890,000   | U | PNP       |
| A      | Tanpa Sub Komponen                                                                             |                        |              | 37,890,000   |   |           |
| 521211 | Belanja Bahan                                                                                  |                        |              | 990,000      | A |           |
|        | (KPPN.026-Semarang I )                                                                         |                        |              |              |   |           |
|        | - Konsumsi Makan [10 ORG x 1 KALI]                                                             | 10.0 OK                | 57,000       | 570,000      | * |           |
|        | - Konsumsi Kudapan [10 ORG x 1 KALI]                                                           | 10.0 OK                | 17,000       | 170,000      | * |           |
|        | - Penggandaan/Penjilidan [1 PKT x 1 KEG]                                                       | 1.0 PKT                | 250,000      | 250,000      | * |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 13

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                        | PERHITUNGAN TAHUN 2026  |              |              |   | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|--------------|---|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | VOLUME                  | HARGA SATUAN | JUMLAH BIAYA |   |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (3)                     | (4)          | (5)          |   | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )<br>> Maturitas Kekayaan Intelektual Kantor Wilayah (Jawa Tengah)<br>- Uang Harian [5 ORG x 3 HR x 2 KEG]<br>- Biaya Penginapan Eselon II [1 ORG x 2 HR x 2 KEG]<br>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 2 KEG]<br>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 2 HR x 2 KEG]<br>- Uang Representasi Eselon II [1 ORG x 3 HR x 2 KEG]<br>- Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 2 KEG] |                         |              | 36,600,000   | A | PNP       |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                         |              | 36,600,000   |   |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 30.0 OH                 | 370,000      | 11,100,000   | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4.0 OH                  | 1,500,000    | 6,000,000    | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4.0 OH                  | 1,000,000    | 4,000,000    | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 12.0 OH                 | 800,000      | 9,600,000    | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6.0 OH                  | 150,000      | 900,000      | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 20.0 OK                 | 250,000      | 5,000,000    | * |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )<br>- Transport Lokal [2 ORG x 1 KALI]                                                                                                                                                                                                                                                                                                                                                                                                     | 2.0 OK                  | 150,000      | 300,000      | A | PNP       |
| 054          | <b>Evaluasi dan Pelaporan Layanan KI di Wilayah</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                         |              | 3,190,000    | U |           |
| A            | <i>Tanpa Sub Komponen</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                         |              | 3,190,000    |   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br>- Konsumsi Makan [10 ORG x 1 KALI]<br>- Konsumsi Kudapan [10 ORG x 1 KALI]<br>- Penggandaan/Penjilidan [1 PKT x 1 KEG]                                                                                                                                                                                                                                                                                                                                       |                         |              | 990,000      | A | PNP       |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 10.0 OK                 | 57,000       | 570,000      | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 10.0 OK                 | 17,000       | 170,000      | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.0 PKT                 | 250,000      | 250,000      | * |           |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.026-Semarang I )<br>- Honorarium Narasumber Eksternal Eselon II [1 ORG x 1 JAM x 1 KEG]<br>- Honorarium Narasumber Eksternal Eselon III/Setara [1 ORG x 1 JAM x 1 KEG]                                                                                                                                                                                                                                                                                                    |                         |              | 1,900,000    | A | PNP       |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.0 OJ                  | 1,000,000    | 1,000,000    | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1.0 OJ                  | 900,000      | 900,000      | * |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )<br>- Transport Lokal [2 ORG x 1 KALI]                                                                                                                                                                                                                                                                                                                                                                                                     |                         |              | 300,000      | A | PNP       |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2.0 OK                  | 150,000      | 300,000      | * |           |
| 7121.BMA     | <b>Data dan Informasi Publik[Base Line]</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2.0 dokumen, Peta, Data |              | 721,960,000  |   |           |
|              | Lokasi : KOTA SEMARANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                         |              |              |   |           |
| 7121.BMA.001 | <b>Data dan Informasi Kekayaan Intelektual di wilayah</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2.0 Data                |              | 721,960,000  |   |           |
| 051          | <b>Pengawasan Hak Kekayaan Intelektual di Wilayah</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                         |              | 249,960,000  | U |           |
| A            | <i>Pengawasan Indikasi Geografis Terdaftar</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                         |              | 159,180,000  |   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br>- Konsumsi Makan [20 ORG x 6 KALI]<br>- Konsumsi Kudapan [20 ORG x 6 KALI]<br>- Penggandaan/Penjilidan [1 PKT x 6 KEG]                                                                                                                                                                                                                                                                                                                                       |                         |              | 10,380,000   | A | PNP       |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 120.0 OK                | 57,000       | 6,840,000    | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 120.0 OK                | 17,000       | 2,040,000    | * |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6.0 PKT                 | 250,000      | 1,500,000    | * |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 14

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PERHITUNGAN TAHUN 2026                                                   |                                                                            |                                                                                                               |                                     | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | VOLUME                                                                   | HARGA SATUAN                                                               | JUMLAH BIAYA                                                                                                  |                                     |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (3)                                                                      | (4)                                                                        | (5)                                                                                                           |                                     | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.026-Semarang I )<br>- Honorarium Narasumber Eksternal Eselon II [1 ORG x 1 JAM x 6 KEG]<br>- Honorarium Narasumber Eksternal Eselon III/Setara [1 ORG x 1 JAM x 6 KEG]                                                                                                                                                                                                                                                                                                     | 6.0 OJ<br>6.0 OJ                                                         | 1,000,000<br>900,000                                                       | 11,400,000<br>6,000,000<br>5,400,000                                                                          | A<br>*<br>*                         | PNP       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )<br>> Pengawasan dan Pemantauan Pelanggaran KI (Jawa Tengah)<br>- Uang Harian [5 ORG x 2 HR x 12 KEG]<br>- Biaya Penginapan Eselon II [1 ORG x 1 HR x 12 KEG]<br>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 12 KEG]<br>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 12 KEG]<br>- Uang Representasi Eselon II [1 ORG x 2 HR x 12 KEG]<br>- Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 12 KEG] | <br><br>120.0 OH<br>12.0 OH<br>12.0 OH<br>36.0 OH<br>24.0 OH<br>120.0 OK | <br><br>370,000<br>1,500,000<br>1,000,000<br>800,000<br>150,000<br>250,000 | 136,800,000<br>136,800,000<br>44,400,000<br>18,000,000<br>12,000,000<br>28,800,000<br>3,600,000<br>30,000,000 | A<br><br>*<br>*<br>*<br>*<br>*<br>* | PNP       |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )<br>- Transport Lokal [2 ORG x 2 KALI]                                                                                                                                                                                                                                                                                                                                                                                                      | 4.0 OK                                                                   | 150,000                                                                    | 600,000<br>600,000                                                                                            | A<br>*                              | PNP       |
| B      | <i>Pengawasan dan Pemantauan Pelanggaran KI</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                          |                                                                            | 90,780,000                                                                                                    |                                     |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )<br>- Konsumsi Makan [20 ORG x 6 KALI]<br>- Konsumsi Kudapan [20 ORG x 6 KALI]<br>- Penggandaan/Penjilidan [1 PKT x 6 KEG]                                                                                                                                                                                                                                                                                                                                        | 120.0 OK<br>120.0 OK<br>6.0 PKT                                          | 57,000<br>17,000<br>250,000                                                | 10,380,000<br>6,840,000<br>2,040,000<br>1,500,000                                                             | A<br>*<br>*<br>*                    | PNP       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.026-Semarang I )<br>- Honorarium Narasumber Eksternal Eselon II [1 ORG x 1 JAM x 6 KEG]<br>- Honorarium Narasumber Eksternal Eselon III/Setara [1 ORG x 1 JAM x 6 KEG]                                                                                                                                                                                                                                                                                                     | 6.0 OJ<br>6.0 OJ                                                         | 1,000,000<br>900,000                                                       | 11,400,000<br>6,000,000<br>5,400,000                                                                          | A<br>*<br>*                         | PNP       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )<br>> Pengawasan dan Pemantauan Pelanggaran KI (Jawa Tengah)<br>- Uang Harian [5 ORG x 2 HR x 6 KEG]<br>- Biaya Penginapan Eselon II [1 ORG x 1 HR x 6 KEG]<br>- Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 6 KEG]<br>- Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 6 KEG]<br>- Uang Representasi Eselon II [1 ORG x 2 HR x 6 KEG]<br>- Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 6 KEG]       | <br><br>60.0 OH<br>6.0 OH<br>6.0 OH<br>18.0 OH<br>12.0 OH<br>60.0 OK     | <br><br>370,000<br>1,500,000<br>1,000,000<br>800,000<br>150,000<br>250,000 | 68,400,000<br>68,400,000<br>22,200,000<br>9,000,000<br>6,000,000<br>14,400,000<br>1,800,000<br>15,000,000     | A<br><br>*<br>*<br>*<br>*<br>*<br>* | PNP       |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 15

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                               | PERHITUNGAN TAHUN 2026 |              |                    | SD/<br>CP |
|------------|---------------------------------------------------------------------------------------|------------------------|--------------|--------------------|-----------|
|            |                                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)        | (2)                                                                                   | (3)                    | (4)          | (5)                | (6)       |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )                  |                        |              | 600,000            | A         |
|            | - Transport Lokal [2 ORG x 2 KALI]                                                    | 4.0 OK                 | 150,000      | 600,000            | *         |
| <b>052</b> | <b>Pemetaan Kekayaan Intelektual di Wilayah</b>                                       |                        |              | <b>472,000,000</b> | <b>U</b>  |
| <b>A</b>   | <i>Pemetaan Rawan Pelanggaran KI</i>                                                  |                        |              | <i>174,820,000</i> |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.026-Semarang I )                                        |                        |              | 10,380,000         | A         |
|            | - Konsumsi Makan [20 ORG x 6 KALI]                                                    | 120.0 OK               | 57,000       | 6,840,000          | *         |
|            | - Konsumsi Kudapan [20 ORG x 6 KALI]                                                  | 120.0 OK               | 17,000       | 2,040,000          | *         |
|            | - Penggandaan/Penjilidan [1 PKT x 6 KEG]                                              | 6.0 PKT                | 250,000      | 1,500,000          | *         |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.026-Semarang I )                                 |                        |              | 11,400,000         | A         |
|            | - Honorarium Narasumber Eksternal Eselon II [1 ORG x 1 JAM x 6 KEG]                   | 6.0 OJ                 | 1,000,000    | 6,000,000          | *         |
|            | - Honorarium Narasumber Eksternal Eselon III/Setara [1 ORG x 1 JAM x 6 KEG]           | 6.0 OJ                 | 900,000      | 5,400,000          | *         |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.026-Semarang I )                       |                        |              | 152,440,000        | A         |
|            | > Pemetaan Rawan Pelanggaran KI (Jawa Tengah)                                         |                        |              | 68,400,000         |           |
|            | - Uang Harian [5 ORG x 2 HR x 6 KEG]                                                  | 60.0 OH                | 370,000      | 22,200,000         | *         |
|            | - Biaya Penginapan Eselon II [1 ORG x 1 HR x 6 KEG]                                   | 6.0 OH                 | 1,500,000    | 9,000,000          | *         |
|            | - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 6 KEG]                          | 6.0 OH                 | 1,000,000    | 6,000,000          | *         |
|            | - Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 6 KEG]                            | 18.0 OH                | 800,000      | 14,400,000         | *         |
|            | - Uang Representasi Eselon II [1 ORG x 2 HR x 6 KEG]                                  | 12.0 OH                | 150,000      | 1,800,000          | *         |
|            | - Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 6 KEG] | 60.0 OK                | 250,000      | 15,000,000         | *         |
|            | > Pemetaan Rawan Pelanggaran KI (DKI Jakarta)                                         |                        |              | 84,040,000         |           |
|            | - Uang Harian DKI Jakarta [3 ORG x 3 HR x 4 KEG]                                      | 36.0 OH                | 530,000      | 19,080,000         | *         |
|            | - Biaya Penginapan Eselon II [1 ORG x 2 HR x 4 KEG]                                   | 8.0 OH                 | 2,050,000    | 16,400,000         | *         |
|            | - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 2 HR x 4 KEG]                          | 8.0 OH                 | 1,050,000    | 8,400,000          | *         |
|            | - Biaya Penginapan JFU/JFT/Gol. III [1 ORG x 2 HR x 4 KEG]                            | 8.0 OH                 | 730,000      | 5,840,000          | *         |
|            | - Tiket Semarang - Jakarta (PP) [3 ORG x 4 KEG]                                       | 12.0 OK                | 2,000,000    | 24,000,000         | *         |
|            | - Transportasi Tujuan (Jakarta) PP [3 ORG x 2 KALI x 4 KEG]                           | 24.0 OK                | 250,000      | 6,000,000          | *         |
|            | - Transportasi Asal (Semarang) PP [3 ORG x 2 KALI x 4 KEG]                            | 24.0 OK                | 105,000      | 2,520,000          | *         |
|            | - Uang Representasi Eselon II [1 ORG x 3 HR x 4 KEG]                                  | 12.0 OH                | 150,000      | 1,800,000          | *         |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.026-Semarang I )                  |                        |              | 600,000            | A         |
|            | - Transport Lokal [2 ORG x 2 KALI]                                                    | 4.0 OK                 | 150,000      | 600,000            | *         |
| <b>B</b>   | <i>Sertifikasi Pusat Perbelanjaan</i>                                                 |                        |              | <i>69,000,000</i>  |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (05) DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
UNIT KERJA (692993) KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH  
ALOKASI Rp. 2,885,803,000

Halaman : 16

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                | PERHITUNGAN TAHUN 2026                     |              |              |         | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------|--------------------------------------------|--------------|--------------|---------|-----------|
|        |                                                                                        | VOLUME                                     | HARGA SATUAN | JUMLAH BIAYA |         |           |
| (1)    | (2)                                                                                    | (3)                                        | (4)          | (5)          |         | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                  |                                            |              | 68,400,000   | A       | PNP       |
|        | (KPPN.026-Semarang I )                                                                 |                                            |              |              |         |           |
|        | > Sertifikasi Pusat Perbelanjaan (Jawa Tengah)                                         |                                            |              | 68,400,000   |         |           |
|        | - Uang Harian [5 ORG x 2 HR x 6 KEG]                                                   | 60.0 OH                                    | 370,000      | 22,200,000   | *       |           |
|        | - Biaya Penginapan Eselon II [1 ORG x 1 HR x 6 KEG]                                    | 6.0 OH                                     | 1,500,000    | 9,000,000    | *       |           |
|        | - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 6 KEG]                           | 6.0 OH                                     | 1,000,000    | 6,000,000    | *       |           |
|        | - Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 6 KEG]                             | 18.0 OH                                    | 800,000      | 14,400,000   | *       |           |
|        | - Uang Representasi Eselon II [1 ORG x 2 HR x 6 KEG]                                   | 12.0 OH                                    | 150,000      | 1,800,000    | *       |           |
|        | - Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 6 KEG]  | 60.0 OK                                    | 250,000      | 15,000,000   | *       |           |
|        | 524113                                                                                 | <u>Belanja Perjalanan Dinas Dalam Kota</u> |              |              | 600,000 |           |
|        | (KPPN.026-Semarang I )                                                                 |                                            |              |              |         |           |
|        | - Transport Lokal [2 ORG x 2 KALI]                                                     | 4.0 OK                                     | 150,000      | 600,000      | *       |           |
| C      | <u>Pengawasan dan Pemantauan</u>                                                       |                                            |              | 137,400,000  |         |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                  |                                            |              | 136,800,000  | A       | PNP       |
|        | (KPPN.026-Semarang I )                                                                 |                                            |              |              |         |           |
|        | > Pengawasan dan Pemantauan (Jawa Tengah)                                              |                                            |              | 136,800,000  |         |           |
|        | - Uang Harian [5 ORG x 2 HR x 12 KEG]                                                  | 120.0 OH                                   | 370,000      | 44,400,000   | *       |           |
|        | - Biaya Penginapan Eselon II [1 ORG x 1 HR x 12 KEG]                                   | 12.0 OH                                    | 1,500,000    | 18,000,000   | *       |           |
|        | - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 12 KEG]                          | 12.0 OH                                    | 1,000,000    | 12,000,000   | *       |           |
|        | - Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 12 KEG]                            | 36.0 OH                                    | 800,000      | 28,800,000   | *       |           |
|        | - Uang Representasi Eselon II [1 ORG x 2 HR x 12 KEG]                                  | 24.0 OH                                    | 150,000      | 3,600,000    | *       |           |
|        | - Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 12 KEG] | 120.0 OK                                   | 250,000      | 30,000,000   | *       |           |
|        | 524113                                                                                 | <u>Belanja Perjalanan Dinas Dalam Kota</u> |              |              | 600,000 |           |
|        | (KPPN.026-Semarang I )                                                                 |                                            |              |              |         |           |
|        | - Transport Lokal [2 ORG x 2 KALI]                                                     | 4.0 OK                                     | 150,000      | 600,000      | *       |           |
| D      | <u>Inventarisasi Kandidat Kawasan Karya Cipta dan/atau Kawasan Desain Industri</u>     |                                            |              | 90,780,000   |         |           |
| 521211 | <u>Belanja Bahan</u>                                                                   |                                            |              | 10,380,000   | A       | PNP       |
|        | (KPPN.026-Semarang I )                                                                 |                                            |              |              |         |           |
|        | - Konsumsi Makan [20 ORG x 6 KALI]                                                     | 120.0 OK                                   | 57,000       | 6,840,000    | *       |           |
|        | - Konsumsi Kudapan [20 ORG x 6 KALI]                                                   | 120.0 OK                                   | 17,000       | 2,040,000    | *       |           |
|        | - Penggandaan/Penjilidan [1 PKT x 6 KEG]                                               | 6.0 PKT                                    | 250,000      | 1,500,000    | *       |           |
| 522151 | <u>Belanja Jasa Profesi</u>                                                            |                                            |              | 11,400,000   | A       | PNP       |
|        | (KPPN.026-Semarang I )                                                                 |                                            |              |              |         |           |
|        | - Honorarium Narasumber Eksternal Eselon II [1 ORG x 1 JAM x 6 KEG]                    | 6.0 OJ                                     | 1,000,000    | 6,000,000    | *       |           |
|        | - Honorarium Narasumber Eksternal Eselon III/Setara [1 ORG x 1 JAM x 6 KEG]            | 6.0 OJ                                     | 900,000      | 5,400,000    | *       |           |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(135)  
(05)  
(692993)  
Rp. 2,885,803,000

KEMENTERIAN HUKUM  
DIREKTORAT JENDERAL KEKAYAAN INTELEKTUAL  
KANTOR WILAYAH KEMENTERIAN HUKUM JAWA TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2026 |              |              |   | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------|------------------------|--------------|--------------|---|-----------|
|        |                                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |   |           |
| (1)    | (2)                                                                                         | (3)                    | (4)          | (5)          |   | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                       |                        |              | 68,400,000   | A | PNP       |
|        | (KPPN.026-Semarang I )                                                                      |                        |              |              |   |           |
|        | > Inventarisasi Kandidat Kawasan Karya Cipta dan/atau Kawasan Desain Industri (Jawa Tengah) |                        |              | 68,400,000   |   |           |
|        | - Uang Harian [5 ORG x 2 HR x 6 KEG]                                                        | 60.0 OH                | 370,000      | 22,200,000   | * |           |
|        | - Biaya Penginapan Eselon II [1 ORG x 1 HR x 6 KEG]                                         | 6.0 OH                 | 1,500,000    | 9,000,000    | * |           |
|        | - Biaya Penginapan Eselon III/Gol. IV [1 ORG x 1 HR x 6 KEG]                                | 6.0 OH                 | 1,000,000    | 6,000,000    | * |           |
|        | - Biaya Penginapan JFU/JFT/Gol. III [3 ORG x 1 HR x 6 KEG]                                  | 18.0 OH                | 800,000      | 14,400,000   | * |           |
|        | - Uang Representasi Eselon II [1 ORG x 2 HR x 6 KEG]                                        | 12.0 OH                | 150,000      | 1,800,000    | * |           |
|        | - Transportasi Darat Antar Kab/Kota (Semarang - Karanganyar) [5 ORG x 2 KALI x 6 KEG]       | 60.0 OK                | 250,000      | 15,000,000   | * |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u>                                                  |                        |              | 600,000      | A | PNP       |
|        | (KPPN.026-Semarang I )                                                                      |                        |              |              |   |           |
|        | - Transport Lokal [2 ORG x 2 KALI]                                                          | 4.0 OK                 | 150,000      | 600,000      | * |           |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir